

COUNTY OF CUMBERLAND, PENNSYLVANIA

General Governmental Expenditures by Function (1)

Last Ten Years
(Unaudited)

Fiscal Year	General Government-Administrative	General Government-Judicial	Public Safety	Public Works and Enterprises	Human Services	Culture and Recreation	Conservation and Development	Other	Debt Service (2)	Capital Outlay	Total Expenditures	
1991	\$ 2,866,533	\$ 5,887,068	\$ 5,913,846	\$ 615,426	\$ 15,891,318	\$ 1,154,885	\$ 489,092	\$ 14,665	\$ 680,931	\$ 794,187	\$ 34,307,951	
1992	3,224,499	6,702,110	6,488,383	515,222	18,740,488	1,281,656	1,045,263	10,837	5,808,173	2,089,202	45,905,833	
1993	3,311,869	6,752,446	5,408,602	524,952	7,580,948 (3)	1,264,784	556,120	15,165	866,287	1,940,790	28,221,963	
1994	3,557,938	7,449,856	5,905,881	801,807	7,869,037 (3)	1,354,482	744,679	11,945	2,452,997	3,360,821	33,509,443	
1995	5,225,917	8,038,976	6,092,796	519,174	9,161,348 (3)	170,355	2,220,447	9,331	2,349,539	586,790	34,374,673	
<u>T</u>	<u>1996</u>	<u>5,348,184</u>	<u>8,555,289</u>	<u>6,132,007</u>	<u>618,108</u>	<u>10,175,237 (3)</u>	<u>367,989</u>	<u>1,389,253</u>	<u>3,441</u>	<u>2,454,668</u>	<u>334,676</u>	<u>35,378,852</u>
1997	4,996,071	9,606,365	6,546,922	971,443	10,559,304 (3)	415,595	1,374,485	5,944	2,645,009	817,278	37,938,416	
1998	7,070,396	10,727,091	6,850,672	639,247	12,041,599 (3)	579,416	1,569,392	64,710	3,084,555	168,783	42,795,861	
1999	7,282,419	12,312,237	7,186,286	636,057	12,383,364 (3)	707,579	1,630,519	6,438	8,354,908	369,821	50,869,628	
2000	7,837,321	12,657,566	7,730,701	1,019,596	13,796,289 (3)	578,646	1,932,605	63,621	2,794,767	125,438	48,536,550	

NOTES:

(1) Includes General, Special Revenue, Debt Service, Capital Projects, Expendable Trust Funds and Component Units

(2) Includes interest on tax anticipation debt as well as general obligation debt

(3) Implementation of GASB 14 changed the presentation of MH/MR and Drug and Alcohol to joint ventures in 1993

SOURCE:

Annual Reports of Cumberland County Controller

COUNTY OF CUMBERLAND, PENNSYLVANIA

General Governmental Revenues by Source (1)

Last Ten Years
(Unaudited)

Fiscal Year	Real Estate and Per Capita Taxes (2)	Licenses and Permits	Grants	County Charges	Court Costs, Fines and Forfeits	Interest	Contributions and Other	Total Revenues
1991	\$ 13,283,383	\$ 31,907	\$ 16,171,411	\$ 2,857,687	\$ 589,000	\$ 1,355,025	\$ 529,323	\$ 34,817,736
1992	14,407,928	56,471	19,063,638	3,372,743	711,153	1,253,615	486,334	39,351,882
1993	14,632,359	32,907	7,515,147 (3)	3,881,259	643,501	987,063	800,085	28,492,321
1994	17,059,361	38,528	9,021,005 (3)	4,264,937	580,634	1,312,938	477,509	32,754,912
1995	17,336,460	33,261	11,869,626 (3)	4,640,760	690,479	1,278,485	521,775	36,370,846
1996	17,660,549	35,145	10,328,133 (3)	4,688,471	858,356	1,286,730	496,390	35,353,774
1997	17,913,602	34,906	11,944,866 (3)	4,795,940	798,821	1,383,698	580,331	37,452,164
1998	20,542,945	35,458	13,831,311 (3)	5,377,915	890,962	1,634,351	851,958	43,164,900
1999	21,043,579	50,364	15,187,817 (3)	5,821,741	1,114,735	1,185,108	707,238	45,110,582
2000	21,407,108	54,337	16,111,291 (3)	5,808,717	1,152,934	1,227,890	879,354	46,641,631

NOTES:

(1) Includes General, Special Revenue, Debt Service, Capital Projects, Expendable Trust Funds and Component Units

(2) The 1.5 mills library tax approved by the Electorate is not included in this schedule

(3) Implementation of GASB 14 changed the presentation of MH/MR and Drug and Alcohol to joint ventures in 1993

SOURCE:

Annual Reports of Cumberland County Controller

COUNTY OF CUMBERLAND, PENNSYLVANIA

Real Estate Taxes
Levied and Collected (4)

Last Ten Years
(Unaudited)

Fiscal Year	Total Tax Levy (1)	Current Tax Collected (2)	Percent of Levy Collected	Prior Year Tax Collected (3)	Total Tax Collected	Total Tax Collected to Levy	Outstanding Tax-Current Year (3)	Outstanding Tax-Prior Year (3)	Outstanding Taxes to Levy
1991	\$ 13,031,022	\$ 12,469,720	95.69 %	\$ 226,648	\$ 12,696,368	97.43 %	\$ 708,402	\$ 267,889	7.49 %
1992	13,988,039	13,425,137	95.98	384,609	13,809,746	98.73	658,725	270,532	6.64
1993	14,288,720	13,696,981	95.86	330,435	14,027,416	98.17	723,116	315,891	7.27
1994	16,712,925	16,074,986	96.18	374,422	16,449,408	98.42	764,131	283,554	6.27
1995	17,051,092	16,381,461	96.07	341,484	16,722,945	98.08	749,123	286,251	6.07
1996	17,293,620	16,681,164	96.46	368,024	17,049,188	98.59	803,886	282,948	6.28
1997	17,612,950	16,936,117	96.16	360,311	17,296,428	98.20	772,359	239,015	5.74
1998	20,291,685	19,543,698	96.31	360,529	19,904,227	98.09	792,708	229,462	5.04
1999	20,791,008	20,051,266	96.44	361,385	20,412,651	98.18	573,228	240,626	3.91
2000	21,184,617	20,561,234	97.06	403,731	20,964,965	98.96	520,000	335,951	4.04

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NOTES:

- (1) Includes additions to duplicate and penalties
- (2) Includes discounts, penalties, rebates and error adjustments
- (3) Includes penalties and adjustments
- (4) The 1.5 mills library tax approved by the Electorate is not included in this schedule

SOURCES:

Cumberland County Finance Office

COUNTY OF CUMBERLAND, PENNSYLVANIA

Library Taxes
Levied and Collected (1)

Last Ten Years
(Unaudited)

Fiscal Year	Total Tax Levy (2)	Current Tax Collected (3)	Percent of Levy Collected	Prior Year Tax Collected (4)	Total Tax Collected	Total Tax Collected to Levy	Outstanding Tax-Current Year (4)	Outstanding Tax-Prior Year (4)	Outstanding Taxes to Levy
1991	\$ 1,028,961	\$ 984,634	95.69 %	\$ 17,850	\$ 1,002,484	97.43 %	\$ 55,986	\$ 20,988	7.48 %
1992	1,049,302	1,007,934	96.06	29,176	1,037,110	98.84	49,435	29,827	7.55
1993	1,071,854	1,028,759	95.98	23,604	1,052,363	98.18	54,254	24,363	7.33
1994	1,090,175	1,048,564	96.18	28,552	1,077,116	98.80	49,854	21,449	6.54
1995	1,112,231	1,068,435	96.06	24,276	1,092,711	98.24	48,882	19,709	6.17
1996	1,128,051	1,088,208	96.47	24,277	1,112,485	98.62	52,440	19,198	6.35
1997	1,148,879	1,104,847	96.17	24,385	1,129,232	98.29	50,385	16,008	5.78
1998	1,170,885	1,127,922	96.33	23,526	1,152,267	98.41	45,746	15,360	5.22
1999	1,199,696	1,156,305	96.38	25,115	1,181,420	98.48	33,081	14,334	3.95
2000	1,222,580	1,186,587	97.06	24,030	1,210,617	99.02	30,115	15,605	3.74

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NOTES:

- (1) The 1.5 mills library tax was approved by the Electorate in 1986 and the first year the tax was collected was in 1987
- (2) Includes additions to duplicate and penalties
- (3) Includes discounts, penalties, rebates and error adjustments
- (4) Includes penalties and adjustments

SOURCES:

Cumberland County Finance Office

COUNTY OF CUMBERLAND, PENNSYLVANIA

Assessed and Estimated Actual Value of Taxable Property

**Last Ten Years
(Unaudited)**

<u>Fiscal Year</u>	<u>Real Estate Total</u>			<u>Ratio of Actual Assessed to Total Estimated Actual Value</u>	<u>Millage Rate For Real Estate</u>
	<u>Assessed Value (1)(2)</u>	<u>1974 Estimated Actual Value</u>	<u>Current Year Estimated Actual Value</u>		
1991	\$ 676,323,640	\$ 2,705,294,560	\$ 8,349,674,567	25	19*
1992	690,912,520	2,763,650,080	8,636,406,500	25	20*
1993	705,912,580	2,823,650,320	9,050,161,282	25	20*
1994	718,668,880	2,874,675,520	9,582,251,733	25	23*
1995	731,360,520	2,925,442,080	10,018,637,260	25	23*
1996	744,007,710	2,976,030,840	10,628,681,571	25	23*
1997	755,559,890	3,022,239,560	10,793,712,714	25	23*
1998	770,880,410	3,083,521,640	11,336,470,588	25	26*
1999	787,681,740	3,150,726,960	11,583,555,000	25	26*
2000	803,941,980	3,215,767,920	12,561,593,440	25	26*

NOTES:

(1) Assessed values are computed at 25% of estimated 1974 actual value.

(2) Does not include Exempt and Utility assessments.

SOURCES:

County Board of Assessment
Annual Reports of Cumberland County Controller

* In addition a 1.5 mills library tax was collected. This tax was approved by the Electorate to support the County library system.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Real Estate Millage Rates - Direct And Overlapping Governments

Last Ten Years
(Unaudited)

<u>Fiscal Year</u>	<u>County</u>	<u>City, Borough Or Township (1)</u>	<u>School District (1)</u>	<u>Total</u>
1991	19 *	10.82	112.16	141.98
1992	20 *	11.80	121.08	152.88
1993	20 *	11.72	124.21	155.93
1994	23 *	12.23	129.15	164.38
1995	23 *	14.50	130.00	167.50
1996	23 *	14.50	131.05	168.55
1997	23 *	15.76	136.79	175.55
1998	26 *	11.96	139.13	175.59
1999	26 *	14.70	143.35	184.05
2000	26 *	12.20	137.17	176.87

NOTE:

(1) Each unit within these classes levies its own millage rate. The rates shown are averages.

SOURCES:

Cumberland County Board of Assessment
 Annual Reports of Cumberland County Controller
 DCA Reports

* In addition a 1.5 mills library tax was collected. This tax was approved by the Electorate to support the County library system.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Principal Taxpayers

December 31, 2000
(Unaudited)

<u>Taxpayer</u>	<u>Type of Business</u>	2000 <u>Assessed Valuation</u>	(1) Percentage of Total <u>Assessed Valuation</u>
1. Pennsylvania Blue Shield	Health Insurance	\$ 3,873,960	0.48 %
2. Crown America Corporation	Shopping Malls	3,227,720	0.40
3. Dauphin Distribution Center	Distribution	2,820,380	0.35
4. Allen Distribution	Warehouse	2,665,660	0.33
5. Connecticut General Life Insurance Company	Life Insurance	2,629,120	0.33
6. Cumberland County Industrial Development Authority	Real Estate	2,364,230	0.29
7. Garden Drive L.P.	Distribution	2,336,140	0.29
8. Pennsylvania Hospital Insurance Company (PHICO)	Health Insurance	2,048,290	0.25
9. Lancaster Development Company	Real Estate	1,976,530	0.25
10. First Commercial Dev. Company	Real Estate	<u>1,972,430</u>	<u>0.25</u>
	TOTAL	<u>\$ 25,914,460</u>	<u>3.22 %</u>

NOTE:

(1) Total County assessed valuation for 2000: \$803,941,980

SOURCE:
County Board of Appeals

COUNTY OF CUMBERLAND, PENNSYLVANIA

Computation of Legal Debt Margin

December 31, 2000

Borrowing base revenue:

1998	\$ 60,269,685
1999	62,738,811
2000	<u>65,117,916</u>
Total revenue	<u>\$ 188,126,412 (1)</u>

Average borrowing base revenues \$ 62,708,804

Debt limit percentage 300%

Debt limit \$ 188,126,412

Total amount of debt applicable to debt limit
net of discount on zero coupon bonds \$ 28,215,909

Legal debt margin \$ 159,910,503

NOTE:

(1) Total revenue and other financing sources less debt proceeds, transfers
and grants for specific projects and interest on Sinking Fund.

SOURCES:

Annual Reports of Cumberland County Controller

COUNTY OF CUMBERLAND, PENNSYLVANIA

**Ratio of General Obligation Debt to Assessed Value of Real Estate
and General Obligation Debt Per Capita**

**Last Ten Years
(Unaudited)**

(Dollars in Thousands)

<u>Fiscal Year</u>	<u>(1) Population</u>	<u>(2) Assessed Value</u>	<u>(3)(4) General Obligation Debt</u>	<u>Ratio General Obligation Debt to Assessed Value</u>	<u>General Obligation Debt Per Capita</u>
1991	195,257	\$ 676,324	\$ 18,263	2.70 %	\$ 93.53
1992	198,151	690,913	20,679	2.99	104.36
1993	201,108	705,913	21,249	3.01	105.66
1994	204,612	718,669	21,447	2.98	104.82
1995	205,959	731,361	20,391	2.79	99.01
1996	207,042	744,008	19,817	2.66	95.71
1997	207,852	755,560	18,321	2.42	88.14
1998	208,634	770,880	20,195	2.62	96.80
1999	210,663	787,682	13,501	1.71	64.09
2000	213,674	803,942	11,925	1.48	55.81

SOURCES:

- (1) Pennsylvania State Data Center or Census Bureau (Census Report or Most Recent Yearly Estimate)
- (2) County Board of Assessment
- (3) Annual Reports of Cumberland County Controller
- (4) Excludes general obligation debt accounted for in County Enterprise Funds

COUNTY OF CUMBERLAND, PENNSYLVANIA

Ratio of Annual Debt Service Expenditures for General Obligation
Bonded Debt to Total General Governmental Expenditures (1)

Last Ten Years
(Unaudited)

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>(2) Debt Service</u>	<u>Total General Governmental Expenditures</u>	<u>Ratio of Debt Service to Total Governmental Expenditures</u>
1991	4,707	676,224	680,931	35,310,435	1.93
1992	(3) 5,004,707	634,600	5,639,307	(4) 46,942,943	12.01
1993	214,707	651,580	866,287	29,274,326	2.96
1994	1,580,933	872,064	2,452,997	34,586,559	7.09
1995	1,799,917	549,622	2,349,539	34,374,673	6.84
1996	1,916,707	537,961	2,454,668	35,378,852	6.94
1997	2,091,852	553,157	2,645,009	37,938,416	6.97
1998	2,463,916	620,639	3,084,555	42,795,861	7.21
1999	(5) 7,385,020	969,888	8,354,908	(6) 50,869,628	16.42
2000	2,223,656	571,111	2,794,767	(6) 48,532,451	5.76

NOTES:

- (1) Includes all governmental fund types and component units
- (2) This was paid by the Debt Service Fund and Capital Projects. Amounts paid by Enterprise Fund have been excluded.
- (3) The large increase is due to the Solid Waste Authority repaying its \$5,000,000 G.O. Note.
- (4) Does not include \$168,866 in issuance costs for the 1992 Bond Issue.
- (5) Includes \$3,996,929 in payments resulting from 1990 refunding transaction not accounted for as a defeasance for financial reporting purposes.
- (6) Excludes capital lease payments for capital assets.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Computation of Direct and Overlapping Debt

As of December 31, 2000
(Unaudited)

<u>Direct debt of County and related entities</u>	<u>Net Debt Outstanding</u>
County of Cumberland	\$ 28,215,909

OVERLAPPING DEBT

School Districts:

Big Spring	\$ 33,819,380
Camp Hill	4,430,000
Carlisle Area	36,710,000
Cumberland Valley	124,690,000
East Pennsboro	42,400,000
Mechanicsburg	43,052,019
Shippensburg Area	15,960,000
South Middleton	22,369,052
West Shore Area	7,034,538

Total School Districts

\$ 330,464,989

Municipalities:

Camp Hill Borough	\$ 2,400,000
Carlisle Borough	17,391,960
East Pennsboro Township	450,050
Hampden Township	742,498
Lower Allen Township	3,850,000
Lower Frankford Township	205,082
Middlesex Township	1,042,258
Monroe Township	3,719,000
Mount Holly Springs Borough	220,000
North Middleton Township	2,385,000
Shippensburg Township	567,753
Silver Spring Township	5,575,000
Upper Allen Township	13,583,075
Wormleysburg Borough	53,740

Total Municipalities

52,185,416

Total Overlapping Debt

382,650,405

TOTAL DIRECT AND OVERLAPPING DEBT

\$ 410,866,314

NOTE:

School district debt as of June 30, 2000

SOURCE:

Confirmation with school districts and municipalities

COUNTY OF CUMBERLAND, PENNSYLVANIA

Demographic Statistics

**Last Ten Years
(Unaudited)**

<u>Fiscal Year</u>	<u>(3) Population</u>		<u>(2) Per Capita Income</u>		<u>(4) Higher Education Enrollment</u>	<u>(4) Public School Enrollment</u>	<u>(1) Unemployment Rate</u>
1991	195,257	\$	19,270		12,112	33,592	4.6 %
1992	198,151		19,013		12,087	33,612	4.6
1993	201,108		19,223	(5)	11,993	32,202	4.1
1994	204,612		19,349		11,855	34,853	3.5
1995	205,959		19,697	(6)	11,984	34,920	3.5
1996	207,042		23,479	(7)	11,961	35,131	2.9
1997	207,852		25,417	(7)	12,139	35,574	2.8
1998	208,634		26,580	(7)	11,442	35,877	2.6 (7)
1999	210,663		27,296	(7)	12,594	36,088	2.8 (7)
2000	213,674		29,218	(7)	13,105	36,350	3.0 (7)

SOURCES:

- (1) Pennsylvania Department of Labor and Industry, Bureau of Research and Statistics, Labor Force Data (except in 1998 and 1999) Note: Labor force data beginning January, 1994, are not comparable to earlier data due to the implementation of revised survey method by the US Department of Labor
- (2) Annual Reports of Cumberland County Controller
- (3) Pennsylvania State Data Center
- (4) Pennsylvania Department of Education/Actual Enrollment Information Provided by Educational Institutions
- (5) Table 27, 1993 Pennsylvania County Data Book, Cumberland County
- (6) Table 24, 1995 Pennsylvania County Data Book, Cumberland County
- (7) Cumberland County Profile, Center for Rural PA

COUNTY OF CUMBERLAND, PENNSYLVANIA

Property Values (!)

Last Ten Years
(Unaudited)

Fiscal Year	Residential	Commercial	Agricultural	Industrial	Recreation	Trailers	Utility	Exempt	Total
1991	\$ 441,449,070	\$ 174,646,030	\$ 31,084,600	\$ 18,953,790	\$ 2,279,290	\$ 7,880,670	\$ 4,231,180	\$ 165,800,891	\$ 846,325,521
1992	454,623,810	175,405,580	31,195,470	19,386,380	2,481,300	8,097,850	4,295,220	170,035,591	865,521,201
1993	467,828,910	177,161,930	31,053,390	19,318,170	2,320,410	8,362,260	4,345,320	172,182,191	882,572,581
1994	481,442,850	178,083,330	30,956,050	17,298,410	2,320,870	8,549,600	4,344,140	172,796,300	895,791,550
1995	493,815,000	178,927,030	30,984,100	16,351,280	2,518,440	8,762,570	4,318,830	173,216,990	908,894,240
1996	504,547,760	181,414,520	30,818,860	15,955,070	2,487,420	8,904,630	4,309,470	176,055,020	924,492,750
1997	515,562,230	181,996,170	30,638,120	15,891,880	2,515,750	8,955,740	4,462,330	176,913,660	936,935,880
1998	527,503,110	183,424,070	30,611,280	17,665,260	2,504,970	9,167,300	4,516,770	179,741,430	955,138,610
1999	539,459,790	188,578,760	30,568,770	16,990,090	2,741,750	9,324,440	4,490,740	179,996,560	972,150,900
2000	550,019,290	193,430,620	31,283,350	16,959,990	2,727,530	9,516,780	4,131,690	180,266,300	988,335,550

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NOTES:

(1) Property values are the assessed value as of the end of the preceding year.

SOURCE:

County Board of Assessment

COUNTY OF CUMBERLAND, PENNSYLVANIA

Construction and Bank Deposits

Last Ten Years
(Unaudited)

(Dollars in Thousands)

Total Construction

<u>Fiscal Year</u>	<u>Residential</u>		<u>Commercial</u>		
	<u>Number Of Units</u>	<u>Market Value</u>	<u>Number Of Units</u>	<u>Market Value</u>	<u>Bank Deposits</u>
1991	1,007	\$ 131,764	22	\$ 23,903	\$ 2,742,047
1992	1,035	140,824	15	28,835	2,747,551
1993	1,110	147,709	16	6,227	2,728,608
1994	982	147,889	18	10,107	2,805,248
1995	857	126,372	16	7,772	2,898,836
1996	784	134,396	20	25,536	3,038,028
1997	941	140,251	30	42,270	3,090,399
1998	886	156,842	32	52,740	3,262,404
1999	891	165,357	31	55,003	3,414,199
2000	917	179,935	43	130,719	3,583,158

SOURCES:

County Board of Assessment

Department of Banking, The Branches of PA by Sheshunoff Information - Includes deposits for commercial banks, savings and loans, credit unions, and FDIC savings banks. Deposits are as of June 30.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Salaries and Surety Bonds of Elected Officials

December 31, 2000
(Unaudited)

<u>OFFICIAL TITLE</u>	<u>ANNUAL SALARY</u>	<u>SURETY BOND</u>
Commissioners, Chairman	\$50,940	\$25,000
Commissioners - 2 positions	48,818	25,000
County Controller	48,990	25,000
County Treasurer	45,634	500,000
Recorder of Deeds	45,634	50,000
Register of Wills/Clerk of Orphans Court	49,071	20,000
Prothonotary	45,634	100,000
Sheriff	45,634	60,000
District Attorney	112,789	0 (1)
Clerk of Common Pleas Court	45,634	20,000
Coroner	45,634	15,000
Jury Commissioners - 2 positions	10,613	0 (1)

PUBLIC EMPLOYEES HONESTY AND FAITHFUL PERFORMANCE
BOND/INSURANCE

Chief Clerk (Bond)	\$25,000	
Warden (Bond)	50,000	
All County Employees (Insurance)	250,000	Per Loss

NOTE:

(1) No bond required under Section 420 of the County Code

SOURCE:

Cumberland County Controller's Records

COUNTY OF CUMBERLAND, PENNSYLVANIA

Cumberland County Employees Retirement Trust Fund

Supplementary Information

Revenues by Source and Expenses by Type

(Unaudited)

Revenues by Source

<u>Fiscal Year</u>	<u>Employee Contribution</u>	<u>Employer's Contribution</u>	<u>(1)</u>	<u>Investment Income</u>	<u>Total</u>	<u>Employer Contribution as a Percentage of Covered Payroll</u>
1991	\$ 996,312	(2) \$ 987,253		\$ 2,489,547	\$ 4,473,112	5.30 %
1992	1,101,474	995,000		3,107,600	5,204,074	5.00
1993	1,161,129	940,000		3,831,358	5,932,487	4.60
1994	1,176,849	974,196		3,442,318	5,593,363	4.50
1995	1,320,945	1,054,000		5,745,171	8,120,116	4.50
1996	1,362,711	184,475 (4)		5,252,787	6,799,973	.70
1997	1,471,292	21,000 (4)		9,425,096	10,917,388	.02
1998	1,607,965	-		5,819,703	7,427,668	.00
1999	1,640,364	-		7,169,261	8,809,625	.00
2000	1,683,905	-		291,279	1,975,184	.00

Expenses by Type

<u>Fiscal Year</u>	<u>Benefits</u>	<u>Administrative Expenses (3)</u>	<u>Refunds</u>	<u>Total</u>
1991	\$ 711,961	\$ -	\$ 678,890	\$ 1,390,851
1992	824,456	-	349,259	1,173,715
1993	894,226	167,127	471,210	1,532,563
1994	976,518	181,785	630,367	1,788,670
1995	1,087,997	179,667	504,819	1,772,483
1996	1,737,245	204,767	476,582	2,418,594
1997	1,672,235	220,316	454,345	2,346,896
1998	2,145,284	285,556	481,726	2,912,566
1999	2,009,162	264,707	431,761	2,705,630
2000	2,467,947	364,853	652,709	3,485,509

NOTES:

- (1) Contributions were made in accordance with actuarially determined contribution requirements.
- (2) In 1991 the required employee contribution changed from 8% minimum - 18% maximum to 5% minimum - 15% maximum.
- (3) Before 1991, State law did not permit administrative expenses to be charged to the Employees Retirement Trust Fund.
- (4) Majority of 1996 and 1997 Employer's contribution is from excess interest earned on the retirement fund.

SOURCE:

Actuarial Reports

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

HISTORY/PROFILE:

Date Founded:	January 27, 1750 Fourth Class County
Form of Government:	Elected Board of Commissioners 3 Members 33 Municipalities 11 Boroughs 22 Townships
Elections:	Number of registered voters – 133,636 Number of 2000 newly registered voters - 10,869 Number of votes cast in last general election - 88,478 Percentage of registered voters voting in last general election - 67%
Elected Officials Representing County: (9)	<p>U.S. Senators: Arlen Specter Rick Santorum</p> <p>U.S. Representatives: William F. Goodling (19th District) George W. Gekas (17th District)</p> <p>State Representatives: C. Allan Egolf (86th District) Patricia H. Vance (87th District) Jerry L. Nailor (88th District) Jeffrey W. Coy (89th District) Albert H. Masland (199th District)</p> <p>State Senators: Harold F. Mowery, Jr. (31st District) Terry L. Punt (33rd District)</p>
Area:	555 Square Miles
Population: (7)	195,919 (1990) 213,674 (2000)
Households: (7)	77,108 (1990 Census Report)

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

Housing:

Single Family Homes - Average Cost
(Housing costs are below the national average)
Carlisle Area - \$109,900
Newville Area, Rural Mt. Holly Springs and Gardners -
\$94,000
Camp Hill/Mechanicsburg Area - \$124,500

Median House Value - \$143,426 (9)
Median House Rent Amount - \$600 - \$900
Median Apartment Rent Amount - \$539
Average Energy Costs - \$146.00 per month (6)

Income: (5)

Median Household - \$34,493
Median Family - \$40,989
Median Home Mortgage - \$588

Weather Conditions:

Average Annual Rainfall - 41.6 Inches
Average Annual Snowfall - 53.8 Inches

Temperature:

Spring: 32-82 degrees F Fall: 33-83 degrees F
Summer: 58-96 degrees F Winter: 0-70 degrees F

Time Zone:

Eastern Time Zone
Spring - Daylight Savings Time
Fall - Eastern Standard Time

Libraries: (9)

8 Public Libraries
(Bosler, Amelia Givin, John Graham, East Pennsboro,
Mechanicsburg, West Shore, Shippensburg, New Cumberland)

3 College Libraries - Open to Public
(Dickinson College, Messiah College, Shippensburg University)

3 Libraries at Carlisle Barracks
(U.S. Army War College, Military History Institute, Post Library)

Financial Institutions: (1)

64 Bank Branches
13 FDIC Savings Banks
4 Savings and Loan
11 Credit Unions

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

TRANSPORTATION:

Highways: (5)

1,833	Total Miles of Highway
631	State and Federal
1,164	Secondary and Municipal
38	Turnpike

Interstate Highways include I-76, I-81, I-83, and US 11/15

Distances to Major Cities:

Baltimore, Maryland	76
Boston, Massachusetts	393
Buffalo, New York	306
Cleveland, Ohio	339
Detroit, Michigan	487
Montreal, Canada	520
New York City, New York	174
Norfolk, Virginia	327
Philadelphia, Pennsylvania	100
Pittsburgh, Pennsylvania	174
Toronto, Canada	401
Washington, DC	105

Airports: (9)

9	Airports (1)
2	Public
3	Private
4	Heliports

Carlisle Airport - 4,030 feet paved and lighted runway
(Private and Business Aircraft)

Shippensburg Airport - 2,300 feet turf runway
(Private)

Capital City Airport
(Private and Business Aircraft)

Rail:

Lines limited to freight
Conrail Enola Freight Sorting Yards - 2nd Largest in the nation
(Norfolk Southern Lines)

Bus:

Capitol Bus Company, Capital Area Transit System, Greyhound

Truck Lines/Motor Freight:

42 Services Available

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

HEALTH & SAFETY:

Fire Protection: (9)

37 volunteer fire departments
8 paid equipment drivers
800 volunteers
2 military fire departments
1 special hazards operation team (SHOT)
60 members

Police Protection: (9)

18 township and borough departments
216 officers (full-time and part-time)
2 State Police Barracks located in county
70 troopers (from 2 barracks assigned to Cumberland County)
2 military police departments
1 Sheriff's Department
25 full-time deputies
10 part-time deputies

Emergency Health Care:

Available 24 Hours a Day
150 Emergency Medical Technicians
30 Ambulances on Standby (Basic Life Support Units)
8 Advanced Life Support Units

Hospitals: (9)

Holy Spirit - 317 Beds
Carlisle - 207 Beds
Seidle Memorial - 35 Beds
Healthsouth Rehabilitation of Mechanicsburg - 103 Beds

Health Costs:

Doctor - \$35.00 per visit
Dentist - \$50.00 per visit

Nursing Homes: (2)

2,102 Licensed Beds
889 Beds Medicaid Certified
1,213 Medicare Certified

Licensed Facilities:

Nursing Homes	17
Hospitals	4
Children/Youth Service	11
Day Care Centers/Homes	171
Mental Health Facilities	8
Mental Retardation Facilities	35
Personal Care Homes	22
Drug and Alcohol Facilities	20

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

Military Installations:	Carlisle Barracks (2nd oldest Army Post in the United States and home of Carlisle Indian School 1879-1918)
	Naval Inventory Control Point (NAVICP), recently combined Navy Ships Parts Control Center and Aviation Supply Office
EMPLOYMENT:	Civilian Labor Force of 120,200 (7)
	The County employs 1,027 full-time and 217 part-time employees
	3.0 % Yearly Average Unemployment Rate (7)

Commuting Patterns: (7)	Cumberland <u>County</u>	PA <u>PA</u>
Percent of Persons Working in County of Residence	70.0%	74.9%
Percent of Persons Working Outside County of Residence	29.1%	20.8%
Percent of Persons Working Outside State of Residence	0.9%	4.3%

TOP TEN EMPLOYERS IN CUMBERLAND COUNTY*

<u>Employer</u>		<u>Approximate Number of Employees</u>
1) U. S. Government -		
Naval Inventory Control Point	5,300**	
Carlisle Barracks	<u>1,618</u>	6,918
2) Pennsylvania Blue Shield		4,364
3) Giant Foods		2,296
4) JFC Temps Inc.		2,122
5) Electronic Data Systems Corp.		1,950
6) Holy Spirit Hospital		1,900
7) Commonwealth of Pennsylvania		1,777***
8) Fry Communications		1,567
9) Roadway		1,400
10) Excel Logistics		1,300

* An initial listing of the top employers was furnished by the Pennsylvania Department of Labor and Industry. Employers were contacted or other sources were used to gather totals of employees which were employed within Cumberland County.

** Includes SPCC, DDRE and other Agencies at that location.

*** Excluding Pennsylvania State University, SEPTA, Department of Higher Education

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

Per 1999 Data

<u>Employment</u>	<u>Cumberland</u> <u>County</u>	<u>PA</u>
Number of Persons Employed, 16 Years and Older	<u>126,338</u>	<u>5,486,381</u>
Percent employed in Agriculture, Forestry, and Fisheries Sector	0.7%	0.9%
Percent employed in Mining Sector	0.1%	0.4%
Percent employed in Construction Sector	3.8%	4.6%
Percent employed in Manufacturing Sector	11.0%	17.1%
Percent employed in Transportation Sector	9.7%	6.4%
Percent employed in Wholesale Trade Sector	6.2%	5.0%
Percent employed in Retail Trade Sector	19.7%	17.9%
Percent employed in Finance, Insurance, and Real Estate Service Sector	8.7%	5.9%
Percent employed in Business and Repair Services	10.0%	7.0%
Percent employed in Personal Services	1.1%	1.1%
Percent employed in Entertainment and Recreational Services	1.9%	2.6%
Percent employed in Health Services	7.8%	10.7%
Percent employed in Educational Services	6.1%	8.3%
Percent employed in Other Professional and Related Services	5.2%	7.6%
Percent employed in Public Administration	<u>8.0%</u>	<u>4.5%</u>
Total	<u>100.0%</u>	<u>100.0%</u>

Products Produced:

Iron and Steel Products, Paper, Paper Products, Tires, Rubber Products, Roofing Systems/Adhesive, Electrical Equipment, Candy, Wood Educational Furniture and Toys, Dried Milk Products, Condensed Products, Butter, Baking Products, Concrete, Clothing, Soft Drinks, Shoes, Plate Glass, Carpets, Auto Accessories/Floor Covering, Animal Feed, Grain Products, Electronic Components, Quartz Crystals

RECREATION AND LEISURE:

State Parks:

Colonel Denning - 273 acres
includes a 3 acre lake, hiking trails, camp sites and nature center
Kings Gap - 1,500 acres
environmental education training center
Pine Grove Furnace - 700 acres
includes two lakes, beaches, camp sites, and hiking trails

State Game Lands:

3,491 acres

State Forest Lands:

35,079 acres

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

Hiking:

Appalachian Trail - 16 miles through Cumberland County (which also is the half-way point of the 2,100 mile Maine to Georgia trail)
Tuscarora Trail - 23 miles through Cumberland County from Sterretts Gap at Route 34 north of Carlisle Springs to Spring Run (a 220 mile trail)
Mason-Dixon Trail - 7 miles through Cumberland County, from Whiskey Springs Road southwest of Boiling Springs to Route 15 at Dillsburg (a 204 mile trail)
Pine Grove Furnace State Park - several easy trails less than a mile long
Colonel Denning State Park - 20 miles of trails
Kings Gap State Park - 15 miles of trails, including paved trails for the handicapped

Waterways:

Conodoguinet Creek
Yellow Breeches Creek
Opossum Lake - 60 acres - located north of Plainfield
Childrens Lake - located in Boiling Springs
Fuller Lake - located in Pine Grove Furnace State Park
Laurel Lake - 27 acres - located in Pine Grove Furnace State Park
Colonel Denning Lake - 3 acres - located in Colonel Denning State Park

Theatres:

Allenberry Playhouse
Little Theatre of Mechanicsburg

Museum/Galleries:

Cumberland County Historical Society
Trout Gallery
Ormar Bradley Museum
Shippensburg University Fashion Archives
Shippensburg Historical Society
Mechanicsburg Historical Society
Newville Historical Society
Toy and Train Museum in Newville

Historical Highlights:

Carlisle Barracks - Built in 1757 as a British camp
Second oldest military post in continuous use in United States
Hessian Powder Magazine Museum (Built by Hessian prisoners and used for storage and jail.)
In 1879 used as Indian Industrial School
In 1918 Army used as Medical Field Service School
In 1951 became Army War College

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

Old Graveyard -

Prominent people buried there:

Molly Pitcher

(carried water to soldiers during battle
of Monmouth)

General John Armstrong

(Commander of Kittanning Expedition)

John Banister Gibson

(Chief Justice of Pennsylvania Supreme Court)

Dr. Charles Nesbit

(1st President of Dickinson College)

Captain John Steele

(1st Army Chaplain)

General William Thompson

(1st Officer Commissioned in the Continental
Army)

General Henry Miller

(Commanding Officer of Ft. McHenry, Md.,
during bombardment which inspired "The Star
Spangled Banner")

Carlisle Public

Square -

Deeded by Thomas Penn for public use and
laid out in 1751

Old West -

Dickinson College -

Burned in 1803 and reconstructed

Plans drawn by Benjamin Latrobe, who designed
the Nation's Capitol.

Old Courthouse -

Built in 1845

Original courtroom located on second floor
Presently used for County offices

Old Prison -

Designed by Edward Haviland, a noted prison
architect of antebellum period

Presently used for County offices

Covered Bridges -

Ramp (on original site)

Bowmansdale (moved to Messiah College
grounds)

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

<u>Boiling Springs</u> -	18th Century iron industry settlement that became 19th Century village now listed on National Register of Historic Places
Largest spring in State - delivers 24 million gallons of fresh water daily	
<u>Laughlin Mill</u> -	Dates back to 1763
<u>The Little Red Schoolhouse</u> -	Built in 1865 and used until 1954
<u>Peace Church</u> -	Built in 1798 Has 1807 Conrad Doll Organ
<u>First Presbyterian Church</u> -	Oldest public building in Carlisle Built in 1757
<u>St. John's Episcopal Church</u> -	Organized in 1757 Building built in 1825

EDUCATION:

<u>School District</u>	<u>School Districts</u>	<u>Grades</u> <u>K-6</u>	<u>Grades</u> <u>7-12</u>	<u>Total</u> <u>Enrollment</u>	<u>%</u>
Big Spring	1,718	1,507	3,225	8.8%	
Camp Hill	573	533	1,106	3.0%	
Carlisle Area	2,468	2,321	4,789	13.1%	
Cumberland Valley	4,009	3,529	7,538	20.8%	
East Pennsboro	1,530	1,136	2,666	7.4%	
Mechanicsburg	1,899	1,652	3,551	9.7%	
Shippensburg Area	1,778	1,410	3,188	8.7%	
South Middleton	1,052	999	2,051	5.8%	
West Shore Area	<u>4,293</u>	<u>3,846</u>	<u>8,139</u>	<u>22.3%</u>	
	19,283	17,067	36,350	100.0%	

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

Capital Area Intermediate Unit*

<u>Grades</u> <u>K-6</u>	<u>Grades</u> <u>7-12</u>	<u>Total</u> <u>Enrollment</u>
180	325	505

Cumberland/Perry Vocational-Technical**

<u>Grades</u> <u>10-12</u>
858

* These totals reflect students enrolled in County of Cumberland only.

** Includes students from all school districts.

Colleges

	<u>Total</u> <u>Enrollment</u>
Central Pennsylvania College	590
Dickinson College	2,163
Dickinson School of Law	544
Messiah College	2,797
Shippensburg University	7,011

United States Army War College - highest Army educational institution in the United States.

POPULATION: (3)

<u>Per 1990 Census</u>	<u>Cumberland</u>	<u>Pennsylvania</u>
Population	195,257	11,881,643
Males	94,366	5,694,265
Females	100,891	6,187,378

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

<u>Per 2000 Census</u>	<u>Cumberland</u>	<u>Pennsylvania</u>
<u>Race</u>		
White	201,716	10,484,203
Black	5,048	1,224,612
Other	6,910	572,239
<u>Age Of Population (1990 Census)</u>	<u>% Under 18</u>	<u>% Over 65</u>
Cumberland	22.0%	13.4%
Pennsylvania	23.5%	15.4%

Cumberland County Population Change and Percent of Change

<u>Year</u>	<u>Population (Per Census)</u>	<u>Increase (Decrease)</u>	<u>Percent Increase (Decrease)</u>
1860	40,098	---	---
1920	58,578	18,480	46.09%
1930	68,236	9,658	16.49%
1940	74,806	6,570	9.63%
1950	94,457	19,651	26.27%
1960	124,816	30,359	32.14%
1970	158,177	33,361	26.73%
1980	179,625	21,448	13.56%
1990	195,257	15,632	8.70%
2000	213,674	18,417	9.40%

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

AGRICULTURE:

<u>Farm Sales (4)</u>	<u>(Millions)</u>
Poultry, Meat and Animal Products	\$24.4
Dairy Products	52.1
Horticultural	5.6
Vegetables	.8
Fruit	2.4
Field Crops	<u>11.2</u>
 Total Farm Sales	\$96.5

Agriculture in Cumberland County

Farm Size and Values

Average Farm Size (Acres) (4)	122
Total Number of Farms (4)	1,260
Average Farm Value - Land/Buildings	\$459,771
Average Cost Per Acre (4)	\$2,500
Total Acreage In Farms (4)	154,000

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

TAX RATES: (8)

Sales, Use and Hotel Occupancy:

- Retail sale, consumption, rental or use of tangible personal property 6%

Cigarette:

- Sale or possession of cigarettes 1.55 Cents/Cigarette

Liquor:

- All liquor sold by LCB 18%

Personal Income:

- Taxable income of resident, non-resident, estates and trusts 2.8%

Realty Transfer:

- Documentary stamp tax imposed on value of real property transferred 1%

Inheritance and Estate:

- Value of the decedent's estate transferred to beneficiaries
 - Direct heirs 6%
 - Spousal 6%
 - Except date of death after: 7/1/94 3%
 - Except date of death after: 1/1/95 Exempt
 - All Others 6%
 - Other persons 15%

Liquid Fuels:

- Gasoline tax imposed on consumers 12 Cents/Gallon

Fuel Use:

- Excise tax imposed on use of fuel on public highways by dealer - users 12 Cents/Gallon

Motor Carrier's Road:

- Fuel consumed by commercial motor vehicles having a registered gross weight in excess of 26,000 pounds 12 Cents/Gallon plus
An Oil Company
Franchise Tax Adjustment

Capital Stock and Foreign Franchise:

- Corporation's capital stock value 10.99 Mills

Gross Premiums:

- Yearly gross premiums received by insurance company from doing business 1.25%

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 2000

Gross Receipts:

- Gross receipts from passengers, baggage and freight transported, telephone and telegraph messages transmitted, sales of electric energy and gas, and interstate shipment of freight and oil 50 Mills
- Electric utilities 44 Mills

Corporate Loans:

- Taxable indebtedness 4 Mills

Corporate Net Income:

- Privilege of doing business, carrying on activities, having capital or property employed or used in Pennsylvania, or owning property in Pennsylvania 9.99%

Sources:

- (1) The Branches of Pennsylvania: Summary of Cumberland County Deposits, Sheshunoff Information Services, 1999.
- (2) Cumberland County Health Profile for 1999, Department of Health, 1999.
- (3) 2000 [if available] and 1990 Census, U.S. Department of Commerce, Bureau of the Census.
- (4) 1999-2000 Statistical Summary, Pennsylvania Agricultural Statistics Service, 2000
- (5) 1997 Pennsylvania County Data Book: Cumberland County, Pennsylvania State Data Center, 1997.
- (6) Pennsylvania Profile 1994, Market Facts and Figures, Supplement to 7/11/94 issue of Central Penn Business Journal.
- (7) Profile of Cumberland County, Center for Rural Pennsylvania, 2000.
- (8) The Tax Compendium, Department of Revenue, October 2000.
- (9) Welcome, A Guide to Living in Cumberland County, The Sentinel, August 29, 2000.

Note: All other information not referenced in the Miscellaneous Statistics section is gathered by the Cumberland County Controller's office.