

## COUNTY OF CUMBERLAND, PENNSYLVANIA

## General Governmental Expenditures by Function (1)

Last Ten Years  
(Unaudited)

| Fiscal Year | General Government-Administration | General Government-Judiciary | Public Safety - Corrections | Public Works and Enterprises | Human Services | Culture and Recreation | Conservation and Development | Other  | Debt Service (2) | Capital Outlay | Totals        |
|-------------|-----------------------------------|------------------------------|-----------------------------|------------------------------|----------------|------------------------|------------------------------|--------|------------------|----------------|---------------|
| 1990        | \$ 3,068,052                      | \$ 5,448,195                 | \$ 5,493,397                | \$ 5547,269                  | \$ 16,357,984  | \$ 1,168,869           | \$ 470,589                   | \$ -   | \$ 6,205,787     | \$ 2,297,255   | \$ 41,057,397 |
| 1991        | 2,866,533                         | 5,887,068                    | 5,913,846                   | 615,426                      | 15,891,318     | 1,154,885              | 489,092                      | 14,665 | 680,931          | 794,187        | 34,307,951    |
| 1992        | 3,224,499                         | 6,702,110                    | 6,488,383                   | 515,222                      | 18,740,488     | 1,281,656              | 1,045,263                    | 10,837 | 5,808,173        | 2,089,202      | 45,905,833    |
| 1993        | 3,311,869                         | 6,752,446                    | 5,408,602                   | 524,952                      | 7,580,948 (3)  | 1,264,784              | 556,120                      | 15,165 | 866,287          | 1,940,790      | 28,221,963    |
| 1994        | 3,557,938                         | 7,449,856                    | 5,905,881                   | 801,807                      | 7,869,037 (3)  | 1,354,482              | 744,679                      | 11,945 | 2,452,997        | 3,360,821      | 33,509,443    |
| 1995        | 5,225,917                         | 8,038,976                    | 6,092,796                   | 519,174                      | 9,161,348 (3)  | 170,355                | 2,220,447                    | 9,331  | 2,349,539        | 586,790        | 34,374,673    |
| 1996        | 5,348,184                         | 8,555,289                    | 6,132,007                   | 618,108                      | 10,175,237 (3) | 367,989                | 1,389,253                    | 3,441  | 2,454,668        | 334,676        | 35,378,852    |
| 1997        | 4,996,071                         | 9,606,365                    | 6,546,922                   | 971,443                      | 10,559,304 (3) | 415,595                | 1,374,485                    | 5,944  | 2,645,009        | 817,278        | 37,938,416    |
| 1998        | 7,070,396                         | 10,727,091                   | 6,850,672                   | 639,247                      | 12,041,599 (3) | 579,416                | 1,569,392                    | 64,710 | 3,084,555        | 168,783        | 42,795,861    |
| 1999        | 7,282,419                         | 12,312,237                   | 7,186,286                   | 636,057                      | 12,383,364 (3) | 707,579                | 1,630,519                    | 6,438  | 8,354,908        | 369,821        | 50,869,628    |

## NOTES:

- (1) Includes General, Special Revenue, Debt Service and Capital Projects Funds and Component Units
- (2) Includes interest on tax anticipation debt as well as general obligation debt
- (3) Implementation of GASB 14 changed the presentation of MH/MR and Drug and Alcohol to joint ventures in 1993

## SOURCE:

Annual Reports of Cumberland County Controller

## COUNTY OF CUMBERLAND, PENNSYLVANIA

## General Governmental Revenues by Source (1)

Last Ten Years  
(Unaudited)

| Fiscal Year | Real Estate and Per Capita Taxes (2) | Licenses and Permits | Grant Revenues | County Charges and Earnings | Court Costs, Fines and Forfeitures | Interest     | Contributions and Other | Total Revenue |
|-------------|--------------------------------------|----------------------|----------------|-----------------------------|------------------------------------|--------------|-------------------------|---------------|
| 1990        | \$ 12,926,676                        | \$ 32,124            | \$ 16,396,529  | \$ 2,773,248                | \$ 374,967                         | \$ 1,804,221 | \$ 901,844              | \$ 35,209,609 |
| 1991        | 13,283,383                           | 31,907               | 16,171,411     | 2,857,687                   | 589,000                            | 1,355,025    | 529,323                 | 34,817,736    |
| 1992        | 14,407,928                           | 56,471               | 19,063,638     | 3,372,743                   | 711,153                            | 1,253,615    | 486,334                 | 39,351,882    |
| 1993        | 14,632,359                           | 32,907               | 7,515,147 (3)  | 3,881,259                   | 643,501                            | 987,063      | 800,085                 | 28,492,321    |
| 1994        | 17,059,361                           | 38,528               | 9,021,005 (3)  | 4,264,937                   | 580,634                            | 1,312,938    | 477,509                 | 32,754,912    |
| 1995        | 17,336,460                           | 33,261               | 11,869,626 (3) | 4,640,760                   | 690,479                            | 1,278,485    | 521,775                 | 36,370,846    |
| 1996        | 17,660,549                           | 35,145               | 10,328,133 (3) | 4,688,471                   | 858,356                            | 1,286,730    | 496,390                 | 35,353,774    |
| 1997        | 17,913,602                           | 34,906               | 11,944,866 (3) | 4,795,940                   | 798,821                            | 1,383,698    | 580,331                 | 37,452,164    |
| 1998        | 20,542,945                           | 35,458               | 13,831,311 (3) | 5,377,915                   | 890,962                            | 1,634,351    | 851,958                 | 43,164,900    |
| 1999        | 21,043,579                           | 50,364               | 15,187,817 (3) | 5,821,741                   | 1,114,735                          | 1,185,108    | 707,238                 | 45,110,582    |

## NOTES:

- (1) Includes General, Special Revenue, Debt Service and Capital Projects Funds and Component Units
- (2) The 1.5 mills library tax approved by the Electorate is not included in this schedule.
- (3) Implementation of GASB 14 changed the presentation of MH/MR and Drug and Alcohol to joint ventures in 1993

## SOURCE:

Annual Reports of Cumberland County Controller

COUNTY OF CUMBERLAND, PENNSYLVANIA

Real Estate Taxes  
Levied and Collected (4)

Last Ten Years  
(Unaudited)

| Fiscal<br>Year | Total<br>Tax<br>Levy (1) | Current<br>Tax<br>Collected (2) | Percent<br>of Levy<br>Collected | Prior Year<br>Tax<br>Collected (3) | Total<br>Tax<br>Collected | Total Tax<br>Collected<br>to Levy | Outstanding<br>Tax-Current<br>Year (3) | Outstanding<br>Tax-Prior<br>Year (3) | Taxes to<br>Levy |
|----------------|--------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------|-----------------------------------|--|--------------------------------------|------------------|
|                |                          |                                 |                                 |                                    |                           |                                   |  |                                      |                  |
| 1990           | \$ 12,606,461            | \$ 12,129,892                   | 96.22%                          | \$ 214,610                         | \$ 12,344,502             | 97.43                             | 708,402                                | 607,936                              | \$ 193,390       |
| 1991           | 13,031,022               | 12,469,720                      | 95.69                           | 226,648                            | 12,696,368                | 97.43                             | 708,402                                | 607,936                              | 6.36%            |
| 1992           | 13,988,039               | 13,425,137                      | 95.98                           | 384,609                            | 13,809,746                | 98.73                             | 638,725                                | 267,889                              | 7.49             |
| 1993           | 14,288,720               | 13,696,981                      | 95.86                           | 330,435                            | 14,027,416                | 98.17                             | 723,116                                | 315,891                              | 6.64             |
| 1994           | 16,712,925               | 16,074,986                      | 96.18                           | 374,422                            | 16,449,408                | 98.42                             | 764,131                                | 270,532                              | 7.27             |
| 1995           | 17,051,092               | 16,381,461                      | 96.07                           | 341,484                            | 16,722,945                | 98.08                             | 749,123                                | 283,554                              | 6.27             |
| 1996           | 17,293,620               | 16,681,164                      | 96.46                           | 368,024                            | 17,049,188                | 98.59                             | 803,886                                | 282,948                              | 6.28             |
| 1997           | 17,612,950               | 16,936,117                      | 96.16                           | 360,311                            | 17,296,428                | 98.20                             | 772,359                                | 239,015                              | 5.74             |
| 1998           | 20,291,685               | 19,543,698                      | 96.31                           | 360,529                            | 19,904,227                | 98.09                             | 792,708                                | 229,462                              | 5.04             |
| 1999           | 20,791,008               | 20,051,266                      | 96.44                           | 361,385                            | 20,412,651                | 98.18                             | 573,228                                | 240,626                              | 3.91             |

NOTES:

- (1) Includes additions to duplicate and penalties
- (2) Includes discounts, penalties, rebates and error adjustments
- (3) Includes penalties and adjustments
- (4) The 1.5 mills library tax approved by the Electorate is not included in this schedule.

SOURCES:

Cumberland County Finance Office

COUNTY OF CUMBERLAND, PENNSYLVANIA

Library Taxes  
Levied and Collected (1)

Last Ten Years  
(Unaudited)

| Fiscal Year | Total Tax Levy (2) | Current Tax Collected (3) | Percent of Levy Collected | Prior Year Tax Collected (4) | Total Tax Collected | Total Tax Collected to Levy | Outstanding Tax-Prior Year (4) |           | Outstanding Taxes to Levy |
|-------------|--------------------|---------------------------|---------------------------|------------------------------|---------------------|-----------------------------|--------------------------------|-----------|---------------------------|
|             |                    |                           |                           |                              |                     |                             | Year                           | Year      |                           |
| 1990        | \$1,000,303        | \$ 956,857                | 95.66%                    | \$ 16,508                    | \$ 973,365          | 97.31%                      | \$ 48,118                      | \$ 12,125 | 6.02%                     |
| 1991        | 1,028,961          | 984,634                   | 95.69                     | 17,850                       | 1,002,484           | 97.43                       | 55,986                         | 20,988    | 7.48                      |
| 1992        | 1,049,302          | 1,007,934                 | 96.06                     | 29,176                       | 1,037,110           | 98.84                       | 49,435                         | 29,827    | 7.55                      |
| 1993        | 1,071,854          | 1,028,759                 | 95.98                     | 23,604                       | 1,052,363           | 98.18                       | 54,254                         | 24,363    | 7.33                      |
| 1994        | 1,090,175          | 1,048,564                 | 96.18                     | 28,552                       | 1,077,116           | 98.80                       | 49,854                         | 21,449    | 6.54                      |
| 1995        | 1,112,231          | 1,068,435                 | 96.06                     | 24,276                       | 1,092,711           | 98.24                       | 48,882                         | 19,709    | 6.17                      |
| 1996        | 1,128,051          | 1,088,208                 | 96.47                     | 24,277                       | 1,112,485           | 98.62                       | 52,440                         | 19,198    | 6.35                      |
| 1997        | 1,148,879          | 1,104,847                 | 96.17                     | 24,385                       | 1,129,232           | 98.29                       | 50,385                         | 16,008    | 5.78                      |
| 1998        | 1,170,885          | 1,127,922                 | 96.33                     | 23,526                       | 1,152,267           | 98.41                       | 45,746                         | 15,360    | 5.22                      |
| 1999        | 1,199,696          | 1,156,305                 | 96.38                     | 25,115                       | 1,181,420           | 98.48                       | 33,081                         | 14,334    | 3.95                      |

NOTES:

- (1) The 1.5 mills library tax was approved by the Electorate in 1986 and the first year the tax was collected was in 1987.
- (2) Includes additions to duplicate and penalties
- (3) Includes discounts, penalties, rebates and error adjustments
- (4) Includes penalties and adjustments

SOURCES:

Cumberland County Finance Office

COUNTY OF CUMBERLAND, PENNSYLVANIA

Assessed and Estimated Actual Value of Taxable Property

Last Ten Years  
(Unaudited)

| Fiscal<br>Year | Real Estate Total                |  | Current Year<br>Estimated<br><u>Actual Value</u> | Ratio of Actual<br>Assessed to<br>Total Estimated<br><u>Actual Value</u> | Millage<br>Rate<br>For<br>Real<br>Estate |
|----------------|----------------------------------|--|--|--|--|
|                | Assessed<br><u>Value (1) (2)</u> | 1974<br>Estimated<br><u>Actual Value</u> |  |  |  |
| 1990           | \$ 652,740,530                   | \$2,610,962,120                          | \$ 7,864,343,734                                 | 25   | 19*                                      |
| 1991           | 676,323,640                      | 2,705,294,560                            | 8,349,674,567                                    | 25   | 19*                                      |
| 1992           | 690,912,520                      | 2,763,650,080                            | 8,636,406,500                                    | 25   | 20*                                      |
| 1993           | 705,912,580                      | 2,823,650,320                            | 9,050,161,282                                    | 25   | 20*                                      |
| 1994           | 718,668,880                      | 2,874,675,520                            | 9,582,251,733                                    | 25   | 23*                                      |
| 1995           | 731,360,520                      | 2,925,442,080                            | 10,018,637,260                                   | 25   | 23*                                      |
| 1996           | 744,007,710                      | 2,976,030,840                            | 10,628,681,571                                   | 25   | 23*                                      |
| 1997           | 755,559,890                      | 3,022,239,560                            | 10,793,712,714                                   | 25   | 23*                                      |
| 1998           | 770,880,410                      | 3,083,521,640                            | 11,336,470,588                                   | 25   | 26*                                      |
| 1999           | 787,681,740                      | 3,150,726,960                            | 11,583,555,000                                   | 25   | 26                                       |

NOTES:

(1) Assessed values are computed at 25% of estimated 1974 actual value.

(2) Does not include Exempt and Utility assessments.

SOURCES:

County Board of Assessment and Annual Reports of Cumberland County Controller  
Annual Reports of Cumberland County Controller

\* In addition a 1.5 mills library tax was collected. This tax was approved by the Electorate to support the County library system.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Real Estate Millage Rates - Direct And Overlapping Governments

Last Ten Years  
(Unaudited)

| <u>Fiscal Year</u> | <u>County</u> | <u>City,<br/>Borough<br/>Or<br/>Township<br/>(1)</u> | <u>School<br/>District<br/>(1)</u> | <u>Total</u> |
|--------------------|---------------|--|------------------------------------|--------------|
| 1990               | 19 *          | 10.80  | 99.83                              | 129.63       |
| 1991               | 19 *          | 10.82  | 112.16                             | 141.98       |
| 1992               | 20 *          | 11.80  | 121.08                             | 152.88       |
| 1993               | 20 *          | 11.72  | 124.21                             | 155.93       |
| 1994               | 23 *          | 12.23  | 129.15                             | 164.38       |
| 1995               | 23 *          | 14.50  | 130.00                             | 167.50       |
| 1996               | 23 *          | 14.50  | 131.05                             | 168.55       |
| 1997               | 23 *          | 15.76  | 136.79                             | 175.55       |
| 1998               | 26 *          | 11.96  | 139.13                             | 175.59       |
| 1999               | 26 *          | 14.70  | 143.35                             | 184.05       |

NOTE:

(1) Each unit within these classes levies its own millage rate. The rates shown are average.

SOURCES:

Cumberland County Board of Assessment  
 Annual Reports of Cumberland County Controller  
 DCA Reports

\* In addition a 1.5 mills library tax was collected. This tax was approved by the Electorate to support the County library system.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Principal Taxpayers

December 31, 1999  
(Unaudited)

| <u>Taxpayer</u>   | <u>Type of Business</u> | <u>1999<br/>Assessed<br/>Valuation</u> | <u>(1)<br/>Percentage<br/>of Total<br/>Assessed<br/>Valuation</u> |
|---|-------------------------|--|---|
| 1. Cumberland County<br>Industrial Development<br>Authority | Real Estate             | \$3,896,530                            | 0.49%   |
| 2. Pennsylvania Blue Shield                                 | Health Insurance        | 3,873,960                              | 0.49  |
| 3. Crown America Corporation                                | Shopping Malls          | 3,458,340                              | 0.44  |
| 4. Allen Distribution                                       | Warehouse               | 2,665,660                              | 0.34  |
| 5. Mid-Island Properties Inc.                               | Real Estate             | 2,625,000                              | 0.33  |
| 6. Dauphin Distribution Center                              | Distribution            | 2,536,030                              | 0.32  |
| 7. Pennsylvania Hospital Insurance<br>Company (PHICO)       | Health Insurance        | 2,042,390                              | 0.26  |
| 8. Lebarnold, Inc.  | Trucking/Warehouse      | 2,009,740                              | 0.26  |
| 9. First Commercial Development Company                     | Real Estate             | 1,972,430                              | 0.25  |
| 10. Lancaster Development Company                           | Real Estate             | <u>1,968,600</u>                       | <u>0.25</u>   |
|   | TOTAL                   | <u>\$27,048,680</u>                    | <u>3.43%</u>  |

NOTE:

(1) Total County assessed valuation for 1999: \$787,681,740

SOURCE:

County Board of Appeals

COUNTY OF CUMBERLAND, PENNSYLVANIA

Computation of Legal Debt Margin

December 31, 1999

Borrowing base revenue:

|               |                          |
|---------------|--------------------------|
| 1997          | \$ 53,692,714            |
| 1998          | 60,269,685               |
| 1999          | <u>62,738,811</u>        |
| Total revenue | <u>\$176,701,210</u> (1) |

|   |                      |
|---|----------------------|
| Average borrowing base revenues   | \$ 58,900,403        |
| Debt limit percentage   | 300%                 |
| Debt limit  | \$176,701,210        |
| Total amount of debt applicable to debt limit<br>net of discount on zero coupon bonds | <u>\$ 19,704,899</u> |
| Legal debt margin   | <u>\$156,996,311</u> |

NOTE:

(1) Total revenue and other financing sources less debt proceeds, transfers and grants for specific projects and interest on Sinking Fund.

SOURCES:

Annual Reports of Cumberland County Controller

COUNTY OF CUMBERLAND, PENNSYLVANIA

Ratio of General Obligation Debt to Assessed Value of Real Estate  
and General Obligation Debt Per Capita

Last Ten Years  
(Unaudited)

(Dollars in Thousands)

| <u>Fiscal Year</u> | <u>(1) Population</u> | <u>(2) Assessed Value</u> | <u>(3)(4) General Obligation Debt</u> | <u>Ratio General Obligation Debt to Assessed Value</u> | <u>General Obligation Debt Per Capita</u> |
|--------------------|-----------------------|---------------------------|---------------------------------------|--|---|
| 1990               | 195,000               | \$652,741                 | \$ 17,606                             | 2.70%  | \$ 90.29                                  |
| 1991               | 195,257               | 676,324                   | 18,263                                | 2.70   | 93.53                                     |
| 1992               | 198,151               | 690,913                   | 20,679                                | 2.99   | 104.36                                    |
| 1993               | 201,108               | 705,913                   | 21,249                                | 3.01   | 105.66                                    |
| 1994               | 204,612               | 718,669                   | 21,447                                | 2.98   | 104.82                                    |
| 1995               | 205,959               | 731,361                   | 20,391                                | 2.79   | 99.01                                     |
| 1996               | 207,042               | 744,008                   | 19,817                                | 2.66   | 95.71                                     |
| 1997               | 207,852               | 755,560                   | 18,321                                | 2.42   | 88.14                                     |
| 1998               | 208,634               | 770,880                   | 20,195                                | 2.62   | 96.80                                     |
| 1999               | 210,663               | 787,682                   | 13,501                                | 1.71   | 64.09                                     |

SOURCES:

- (1) Pennsylvania State Data Center or Census Bureau (Census Report or Most Recent Yearly Estimate)
- (2) County Board of Assessment
- (3) Annual Reports of Cumberland County Controller
- (4) Excludes general obligation debt accounted for in County Nursing Home Enterprise Fund.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Ratio of Annual Debt Service Expenditures for General Obligation  
Bonded Debt to Total General Governmental Expenditures (1)

Last Ten Years  
(Unaudited)

| <u>Fiscal Year</u> | <u>Principal</u> | <u>Interest</u> | <u>(2) Debt Service</u> | <u>Total General Governmental Expenditures</u> | <u>Ratio of Debt Service to Total Governmental Expenditures</u> |
|--------------------|------------------|-----------------|-------------------------|--|---|
| 1990 (3)           | \$ 5,237,167     | \$ 761,653      | \$ 5,998,820            | \$ 42,030,762                                  | 14.27%  |
| 1991               | 4,707            | 676,224         | 680,931                 | 35,310,435                                     | 1.93  |
| 1992 (4)           | 5,004,707        | 634,600         | 5,639,307 (5)           | 46,942,943                                     | 12.01   |
| 1993               | 214,707          | 651,580         | 866,287                 | 29,274,326                                     | 2.96  |
| 1994               | 1,580,933        | 872,064         | 2,452,997               | 34,586,559                                     | 7.09  |
| 1995               | 1,799,917        | 549,622         | 2,349,539               | 34,374,673                                     | 6.84  |
| 1996               | 1,916,707        | 537,961         | 2,454,668               | 35,378,852                                     | 6.94  |
| 1997               | 2,091,852        | 553,157         | 2,645,009               | 37,938,416                                     | 6.97  |
| 1998               | 2,463,916        | 620,639         | 3,084,555               | 42,795,861                                     | 7.21  |
| 1999 (6)           | 7,385,020        | 969,888         | 8,354,908               | 50,869,628                                     | 16.42   |

NOTES:

- (1) Includes all governmental fund types and component units
- (2) This was paid by the Debt Service Fund and Capital Projects. Amounts paid by Enterprise Fund have been excluded.
- (3) Includes \$4,955,000 in payments resulting from 1990 refunding transaction not accounted for as a defeasance for financial reporting purposes.
- (4) The large increase is due to the Solid Waste Authority repaying its \$5,000,000 G.O. Note.
- (5) Does not include \$168,866 in issuance costs for the 1992 Bond Issue.
- (6) Includes \$3,996,929 in payments resulting from the refunding transaction beginning in 1990.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Computation of Direct and Overlapping Debt

As of December 31, 1999  
(Unaudited)

| <u>Direct debt of County and related entities</u> | <u>Net Debt Outstanding</u> |
|---|-----------------------------|
| County of Cumberland                              | \$19,704,899                |
| <b>OVERLAPPING DEBT</b>                           |                             |
| <b><u>School Districts:</u></b>                   |                             |
| Big Spring  | \$ 34,380,000               |
| Camp Hill   | 4,765,000                   |
| Carlisle Area                                     | 28,760,000                  |
| Cumberland Valley                                 | 127,710,000                 |
| East Pennsboro                                    | 39,348,741                  |
| Mechanicsburg                                     | 18,947,544                  |
| Shippensburg Area                                 | 4,996,080                   |
| South Middleton                                   | 23,401,674                  |
| West Shore Area                                   | <u>68,245,000</u>           |
| Total School Districts                            | \$ 350,554,039              |
| <b><u>Municipalities:</u></b>                     |                             |
| Camp Hill Borough                                 | \$ 2,400,000                |
| Carlisle Borough                                  | 18,131,960                  |
| East Pennsboro Township                           | 421,685                     |
| Hampden Township                                  | 199,974                     |
| Lower Allen Township                              | 4,120,000                   |
| Lower Frankford Township                          | 235,422                     |
| Monroe Township                                   | 3,719,000                   |
| Mount Holly Springs Borough                       | 200,104                     |
| Newville Borough                                  | 4,730                       |
| North Middleton Township                          | 2,475,000                   |
| North Newton Township                             | 43,980                      |
| Shippensburg Township                             | 618,770                     |
| Silver Spring Township                            | 5,835,000                   |
| Sourth Newton Township                            | 147,600                     |
| Southampton Township                              | 543,625                     |
| Upper Allen Township                              | 14,452,415                  |
| Wormleysburg Borough                              | <u>130,858</u>              |
| Total Municipalities                              | <u>53,680,123</u>           |
| Total Overlapping Debt                            | <u>404,234,162</u>          |
| <b>TOTAL DIRECT AND OVERLAPPING DEBT</b>          |                             |
|   | <b><u>\$423,939,061</u></b> |

NOTE:

School district debt as of June 30, 1999

SOURCE:

Confirmation with school districts and municipalities

**COUNTY OF CUMBERLAND, PENNSYLVANIA**

**Demographic Statistics**

**Last Ten Years  
(Unaudited)**

| <u>Fiscal Year</u> | <u>(3) Population</u> | <u>(2) Per Capita Income</u> | <u>(4) Higher Education Enrollment</u> | <u>(4) Public School Enrollment</u> | <u>(1) Unemployment Rate</u> |
|--------------------|-----------------------|------------------------------|--|-------------------------------------|------------------------------|
| 1990               | 195,000               | \$17,873                     | 12,054                                 | 33,386                              | 3.6%                         |
| 1991               | 195,257               | 19,270                       | 12,112                                 | 33,592                              | 4.6                          |
| 1992               | 198,151               | 19,013                       | 12,087                                 | 33,612                              | 4.6                          |
| 1993               | 201,108               | 19,223                       | (5)                                    | 32,202                              | 4.1                          |
| 1994               | 204,612               | 19,349                       | 11,855                                 | 34,853                              | 3.5                          |
| 1995               | 205,959               | 19,697                       | (6)                                    | 34,920                              | 3.5                          |
| 1996               | 207,042               | 23,479                       | (7)                                    | 35,131                              | 2.9                          |
| 1997               | 207,852               | 25,417                       | (7)                                    | 35,574                              | 2.8                          |
| 1998               | 208,634               | 26,580                       | (7)                                    | 35,877                              | 2.6 (7)                      |
| 1999               | 210,663               | 27,296                       | (7)                                    | 36,088                              | 2.8 (7)                      |

**SOURCES:**

- (1) Pennsylvania Department of Labor and Industry, Bureau of Research and Statistics, Labor Force Data (except in 1998 and 1999) Note: Labor force data beginning January, 1994, are not comparable to earlier data due to the implementation of revised survey method by the US Department of Labor
- (2) Annual Reports of Cumberland County Controller
- (3) Pennsylvania State Data Center
- (4) Pennsylvania Department of Education/Actual Enrollment Information Provided by Educational Institutions
- (5) Table 27, 1993 Pennsylvania County Data Book, Cumberland County
- (6) Table 24, 1995 Pennsylvania County Data Book, Cumberland County
- (7) Cumberland County Profile, Center for Rural PA

## COUNTY OF CUMBERLAND, PENNSYLVANIA

## Property Values (1)

Last Ten Years  
(Unaudited)

| <u>Fiscal Year</u> | <u>Residential</u> | <u>Commercial</u> | <u>Agricultural</u> | <u>Industrial</u> | <u>Recreation</u> | <u>Trailers</u> | <u>Utility</u> | <u>Exempt</u>  | <u>Total</u>   |
|--------------------|--------------------|-------------------|---------------------|-------------------|-------------------|-----------------|----------------|----------------|----------------|
| 1990               | \$ 424,924,880     | \$ 167,882,930    | \$ 31,825,160       | \$ 18,180,590     | \$ 2,324,940      | \$ 7,583,600    | \$ 4,180,610   | \$ 163,097,881 | \$ 820,000,591 |
| 1991               | 441,449,070        | 174,646,030       | 31,084,600          | 18,953,790        | 2,279,290         | 7,880,670       | 4,231,180      | 165,800,891    | 846,325,521    |
| 1992               | 454,623,810        | 175,405,580       | 31,195,470          | 19,386,380        | 2,481,300         | 8,097,850       | 4,295,220      | 170,035,591    | 865,521,201    |
| 1993               | 467,828,910        | 177,161,930       | 31,053,390          | 19,318,170        | 2,320,410         | 8,362,260       | 4,345,320      | 172,182,191    | 882,572,581    |
| 1994               | 481,442,850        | 178,083,330       | 30,956,050          | 17,298,410        | 2,320,870         | 8,549,600       | 4,344,140      | 172,796,300    | 895,791,550    |
| 1995               | 493,815,000        | 178,927,030       | 30,984,100          | 16,351,280        | 2,518,440         | 8,762,570       | 4,318,830      | 173,216,990    | 908,894,240    |
| 1996               | 504,547,760        | 181,414,520       | 30,818,860          | 15,955,070        | 2,487,420         | 8,904,630       | 4,309,470      | 176,055,020    | 924,492,750    |
| 1997               | 515,562,230        | 181,996,170       | 30,638,120          | 15,891,880        | 2,515,750         | 8,955,740       | 4,462,330      | 176,913,660    | 936,935,380    |
| 1998               | 527,503,110        | 183,424,070       | 30,611,280          | 17,665,260        | 2,504,970         | 9,167,300       | 4,516,770      | 179,741,430    | 955,138,610    |
| 1999               | 539,459,790        | 188,578,760       | 30,568,770          | 16,990,090        | 2,741,750         | 9,324,440       | 4,490,740      | 179,996,560    | 972,150,900    |

## NOTES:

- (1) Property values are the assessed value as of the end of the preceding year.
- (2) Increase was in telephone and telegraph company assessments.

## SOURCE:

County Board of Assessment

COUNTY OF CUMBERLAND, PENNSYLVANIA

Construction and Bank Deposits

Last Ten Years  
(Unaudited)

(Dollars in Thousands)

Total Construction

| <u>Fiscal Year</u> | <u>Residential</u>     | <u>Commercial</u>   |                        |                     |                      |
|--------------------|------------------------|---------------------|------------------------|---------------------|----------------------|
|                    | <u>Number Of Units</u> | <u>Market Value</u> | <u>Number Of Units</u> | <u>Market Value</u> | <u>Bank Deposits</u> |
| 1989               | 1,221                  | 146,869             | 43                     | \$41,827            | 2,605,793            |
| 1990               | 1,169                  | 156,474             | 39                     | 16,968              | 2,615,254            |
| 1991               | 1,007                  | 131,764             | 22                     | 23,903              | 2,742,047            |
| 1992               | 1,035                  | 140,824             | 15                     | 28,835              | 2,747,551            |
| 1993               | 1,110                  | 147,709             | 16                     | 6,227               | 2,728,608            |
| 1994               | 982                    | 147,889             | 18                     | 10,107              | 2,805,248            |
| 1995               | 857                    | 126,372             | 16                     | 7,772               | 2,898,836            |
| 1996               | 784                    | 134,396             | 20                     | 25,536              | 3,038,028            |
| 1997               | 941                    | 140,251             | 30                     | 42,270              | 3,090,399            |
| 1998               | 886                    | 156,842             | 32                     | 52,740              | 3,262,404            |
| 1999               | 891                    | 165,357             | 31                     | 55,003              | 3,414,199            |

SOURCES:

County Board of Assessment  
 Department of Banking, The Branches of PA by Sheshunoff Information - Includes deposits for commercial banks, savings and loans, credit unions, and FDIC savings banks. Deposits are as of June 30.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Salaries and Surety Bonds of Elected Officials

December 31, 1999  
(Unaudited)

| <u>OFFICIAL TITLE</u>                    | <u>ANNUAL SALARY</u> | <u>SURETY BOND</u> |
|--|----------------------|--------------------|
| Commissioners, Chairman                  | \$49,457             | \$25,000           |
| Commissioners - 2 positions              | 47,396               | 25,000             |
| County Controller                        | 47,563               | 25,000             |
| County Treasurer                         | 44,305               | 500,000            |
| Recorder of Deeds                        | 44,305               | 50,000             |
| Register of Wills/Clerk of Orphans Court | 47,642               | 20,000             |
| Prothonotary                             | 44,305               | 100,000            |
| Sheriff                                  | 44,305               | 60,000             |
| District Attorney                        | 110,122              | 0 (1)              |
| Clerk of Common Pleas Court              | 44,305               | 20,000             |
| Coroner                                  | 44,305               | 15,000             |
| Jury Commissioners - 2 positions         | 10,304               | 0 (1)              |

PUBLIC EMPLOYEES HONESTY AND FAITHFUL PERFORMANCE BOND / INSURANCE

|                                  |          |
|----------------------------------|----------|
| Chief Clerk ( Bond)              | \$25,000 |
| Warden (Bond)                    | 50,000   |
| All County Employees (Insurance) | 250,000  |
|                                  | Per Loss |

NOTE:

(1) No bond required under Section 420 of the County Code

SOURCE:

Cumberland County Controller's Records

COUNTY OF CUMBERLAND, PENNSYLVANIA

Cumberland County Employees Retirement Trust Fund

Supplementary Information

Revenues by Source and Expenses by Type  
(Unaudited)  
Revenues by Source

| <u>Fiscal Year</u> | <u>Employee Contribution</u> | <u>Employer's Contribution (1)</u> | <u>Investment Income</u> | <u>Total</u> | <u>Employer Contribution as a Percentage of Covered Payroll</u> |
|--------------------|------------------------------|------------------------------------|--------------------------|--------------|---|
| 1990               | \$ 1,318,669                 | \$ 898,860                         | \$ 1,264,142             | \$ 3,481,671 | 5.70%   |
| 1991               | 996,312                      | (2) 987,253                        | 2,489,547                | 4,473,112    | 5.30  |
| 1992               | 1,101,474                    | 995,000                            | 3,107,600                | 5,204,074    | 5.00  |
| 1993               | 1,161,129                    | 940,000                            | 3,831,358                | 5,932,487    | 4.60  |
| 1994               | 1,176,849                    | 974,196                            | 3,442,318                | 5,593,363    | 4.50  |
| 1995               | 1,320,945                    | 1,054,000                          | 5,745,171                | 8,120,116    | 4.50  |
| 1996               | 1,362,711                    | 184,475 (4)                        | 5,252,787                | 6,799,973    | .70   |
| 1997               | 1,471,292                    | 21,000 (4)                         | 9,425,096                | 10,917,388   | .02   |
| 1998               | 1,607,965                    | -                                  | 5,819,703                | 7,427,668    | .00   |
| 1999               | 1,640,364                    | -                                  | 7,169,261                | 8,809,625    | .00   |

Expenses by Type

| <u>Fiscal Year</u> | <u>Benefits</u> | <u>Administrative Expenses (3)</u> | <u>Refunds</u> | <u>Total</u> |
|--------------------|-----------------|------------------------------------|----------------|--------------|
| 1990               | \$ 632,325      | -                                  | \$ 550,218     | \$ 1,182,543 |
| 1991               | 711,961         | -                                  | 678,890        | 1,390,851    |
| 1992               | 824,456         | -                                  | 349,259        | 1,173,715    |
| 1993               | 894,226         | \$ 167,127                         | 471,210        | 1,532,563    |
| 1994               | 976,518         | 181,785                            | 630,367        | 1,788,670    |
| 1995               | 1,087,997       | 179,667                            | 504,819        | 1,772,483    |
| 1996               | 1,737,245       | 204,767                            | 476,582        | 2,418,594    |
| 1997               | 1,672,235       | 220,316                            | 454,345        | 2,346,896    |
| 1998               | 2,145,284       | 285,556                            | 481,726        | 2,912,566    |
| 1999               | 2,009,162       | 264,707                            | 431,761        | 2,705,630    |

NOTES:

- (1) Contributions were made in accordance with actuarially determined contribution requirements.
- (2) In 1991 the required employee contribution changed from 8% minimum - 18% maximum to 5% minimum - 15% maximum.
- (3) Before 1991, State law did not permit administrative expenses to be charged to the Employees Retirement Trust Fund
- (4) Majority of 1996 and 1997 Employer's contribution is from excess interest earned on the retirement fund.

SOURCE:

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**HISTORY/PROFILE:**

|  |  |
|--|--|
| Date Founded:                              | January 27, 1750<br>Fourth Class County  |
| Form of Government:                        | Elected Board of Commissioners<br>3 Members  |
|  | 33 Municipalities<br>11 Boroughs<br>22 Townships   |
| Elections:                                 | Number of registered voters - 128,190<br>Number of 1999 newly registered voters - 7,417<br>Number of votes cast in last general election - 53,889  |
|  | Percentage of registered voters voting in<br>last general election - 42%   |
| Elected Officials Representing County: (9) | <p>U.S. Senators:<br/>Arlen Specter<br/>Rick Santorum</p> <p>U.S. Representatives:<br/>William F. Goodling (19th District)<br/>George W. Gekas (17th District)</p> <p>State Representatives:<br/>C. Allan Egolf (86th District)<br/>Patricia H. Vance (87th District)<br/>Jerry L. Nailor (88th District)<br/>Jeffrey W. Coy (89th District)<br/>Albert H. Masland (199th District)</p> <p>State Senators:<br/>Harold F. Mowery, Jr. (31st District)<br/>Terry L. Punt (33rd District)</p> |
| Area:                                      | 555 Square Miles   |
| Population: (7)                            | 195,919 (1990)<br>210,663 (1999)   |
| Households: (7)                            | 77,108 (1990 Census Report)  |

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Housing:

Single Family Homes - Average Cost  
(Housing costs are below the national average)  
Carlisle Area - \$109,900  
Newville Area, Rural Mt. Holly Springs and Gardners -  
\$94,000  
Camp Hill/Mechanicsburg Area - \$124,500  
  
Median House Value - \$143,426 (9)  
Median House Rent Amount - \$600 - \$900  
Median Apartment Rent Amount - \$539  
Average Energy Costs - \$146.00 per month (6)

Income: (5)

Median Household - \$34,493  
Median Family - \$40,989  
Median Home Mortgage - \$588

Weather Conditions:

Average Annual Rainfall - 41.6 Inches  
Average Annual Snowfall - 53.8 Inches

Temperature:

Spring: 32-82 degrees F Fall: 33-83 degrees F  
Summer: 58-96 degrees F Winter: 0-70 degrees F

Time Zone:

Eastern Time Zone  
  
Spring - Daylight Savings Time  
Fall - Eastern Standard Time

Libraries: (9)

8 Public Libraries  
(Bosler, Amelia Givin, John Graham, East Pennsboro,  
Mechanicsburg, West Shore, Shippensburg, New Cumberland)  
  
3 College Libraries - Open to Public  
(Dickinson College, Messiah College, Shippensburg University)  
  
3 Libraries at Carlisle Barracks  
(U.S. Army War College, Military History Institute, Post Library)

Financial Institutions: (1)

64 Bank Branches  
13 FDIC Savings Banks  
4 Savings and Loan  
11 Credit Unions

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**TRANSPORTATION:**

Highways: (5)

|       |                         |
|-------|-------------------------|
| 1,833 | Total Miles of Highway  |
| 631   | State and Federal       |
| 1,164 | Secondary and Municipal |
| 38    | Turnpike                |

Interstate Highways include I-76, I-81, I-83, and US 11/15

Distances to Major Cities:

|                            |     |
|----------------------------|-----|
| Baltimore, Maryland        | 76  |
| Boston, Massachusetts      | 393 |
| Buffalo, New York          | 306 |
| Cleveland, Ohio            | 339 |
| Detroit, Michigan          | 487 |
| Montreal, Canada           | 520 |
| New York City, New York    | 174 |
| Norfolk, Virginia          | 327 |
| Philadelphia, Pennsylvania | 100 |
| Pittsburgh, Pennsylvania   | 174 |
| Toronto, Canada            | 401 |
| Washington, DC             | 105 |

Airports: (9)

|                |
|----------------|
| 9 Airports (1) |
| 2 Public       |
| 3 Private      |
| 4 Heliports    |

Carlisle Airport - 4,030 feet paved and lighted runway  
(Private and Business Aircraft)

Shippensburg Airport - 2,300 feet turf runway  
(Private)

Capital City Airport  
(Private and Business Aircraft)

Rail:

Lines limited to freight  
Conrail Enola Freight Sorting Yards - 2nd Largest in the nation  
(Norfolk Southern Lines)

Bus:

Capitol Bus Company, Capital Area Transit System, Greyhound

Truck Lines/Motor Freight:

42 Services Available

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**HEALTH & SAFETY:**

Fire Protection: (9)

37 volunteer fire departments  
8 paid equipment drivers  
800 volunteers  
2 military fire departments  
1 special hazards operation team (SHOT)  
60 members

Police Protection: (9)

18 township and borough departments  
212 officers (full-time and part-time)  
2 State Police Barracks located in county  
61 troopers (from 2 barracks assigned to Cumberland County)  
2 military police departments  
1 Sheriff's Department  
22 full-time deputies  
12 part-time deputies

Emergency Health Care:

Available 24 Hours a Day

150 Emergency Medical Technicians  
30 Ambulances on Standby (Basic Life Support Units)  
8 Advanced Life Support Units

Hospitals: (9)

Holy Spirit - 335 Beds  
Carlisle - 207 Beds  
Seidle Memorial - 35 Beds  
Healthsouth Rehabilitation of Mechanicsburg - 103 Beds

Health Costs:

Doctor - \$35.00 per visit  
Dentist - \$50.00 per visit

Nursing Homes: (2)

2,205 Licensed Beds  
2,205 Beds Medicaid Certified  
1,101 Medicare Certified

Licensed Facilities:

|                               |     |
|-------------------------------|-----|
| Nursing Homes                 | 17  |
| Hospitals                     | 4   |
| Children/Youth Service        | 11  |
| Day Care Centers/Homes        | 171 |
| Mental Health Facilities      | 8   |
| Mental Retardation Facilities | 35  |
| Personal Care Homes           | 22  |
| Drug and Alcohol Facilities   | 20  |

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**Military Installations:**

Carlisle Barracks (2nd oldest Army Post in the United States and home of Carlisle Indian School 1879-1918)

Naval Inventory Control Point (NAVICP), recently combined Navy Ships Parts Control Center and Aviation Supply Office

**EMPLOYMENT:**

Civilian Labor Force of 120,200 (7)

The County employs 1,110 full-time and 265 part-time employees

2.8 % Yearly Average Unemployment Rate (7)

Commuting Patterns: (7)

|  | <u>Cumberland County</u> | <u>PA</u> |
|--|--------------------------|-----------|
| Percent of Persons Working in County of Residence      | 70.0%                    | 74.9%     |
| Percent of Persons Working Outside County of Residence | 29.1%                    | 20.8%     |
| Percent of Persons Working Outside State of Residence  | 0.9%                     | 4.3%      |

TOP TEN EMPLOYERS IN CUMBERLAND COUNTY\*

| <u>Employer</u>                  |              | <u>Approximate Number of Employees</u> |
|----------------------------------|--------------|--|
| 1) U. S. Government -            |              |  |
| Naval Inventory Control Point    | 5,250**      |  |
| Carlisle Barracks                | <u>1,625</u> | 6,875                                  |
| 2) Pennsylvania Blue Shield      |              | 5,170                                  |
| 3) JFC Temps Inc.                |              | 2,528                                  |
| 4) Giant Foods                   |              | 1,827                                  |
| 5) Commonwealth of Pennsylvania  |              | 1,719***                               |
| 6) Rite Aid                      |              | 1,674                                  |
| 7) Fry Communications            |              | 1,604                                  |
| 8) Holy Spirit Hospital          |              | 1,603                                  |
| 9) Electronic Data Systems Corp. |              | 1,600                                  |
| 10) Roadway                      |              | 1,400                                  |

\* An initial listing of the top employers was furnished by the Pennsylvania Department of Labor and Industry. Employers were contacted or other sources were used to gather totals of employees which were employed within Cumberland County.

\*\* Includes SPCC, DDRE and other Agencies at that location.

\*\*\* Excluding Pennsylvania State University, SEPTA, Department of Higher Education

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Per 1990 Census

| <u>Employment</u>  | <u>Cumberland</u><br><u>County</u> | <u>PA</u>        |
|--|------------------------------------|------------------|
| Number of Persons Employed, 16 Years and Older                         | <u>101,690</u>                     | <u>5,434,532</u> |
| Percent employed in Agriculture, Forestry, and Fisheries Sector        | 1.8%                               | 1.8%             |
| Percent employed in Mining Sector                                      | 0.1%                               | 0.6%             |
| Percent employed in Construction Sector                                | 5.5%                               | 6.1%             |
| Percent employed in Manufacturing Sector                               | 14.2%                              | 20.0%            |
| Percent employed in Transportation Sector                              | 5.6%                               | 4.4%             |
| Percent employed in Communications and Other Public Utilities Sector   | 2.2%                               | 2.5%             |
| Percent employed in Wholesale Trade Sector                             | 4.9%                               | 4.3%             |
| Percent employed in Retail Trade Sector                                | 17.1%                              | 17.1%            |
| Percent employed in Finance, Insurance, and Real Estate Service Sector | 8.2%                               | 6.5%             |
| Percent employed in Business and Repair Services                       | 4.4%                               | 4.4%             |
| Percent employed in Personal Services                                  | 2.3%                               | 2.6%             |
| Percent employed in Entertainment and Recreational Services            | 0.8%                               | 1.0%             |
| Percent employed in Health Services                                    | 7.3%                               | 9.9%             |
| Percent employed in Educational Services                               | 9.2%                               | 8.3%             |
| Percent employed in Other Professional and Related Services            | 6.2%                               | 6.5%             |
| Percent employed in Public Administration                              | <u>10.2%</u>                       | <u>4.0%</u>      |
| Total  | <u>100.0%</u>                      | <u>100.0%</u>    |

Products Produced:

Iron and Steel Products, Paper, Paper Products, Tires, Rubber Products, Roofing Systems/Adhesive, Electrical Equipment, Candy, Wood Educational Furniture and Toys, Dried Milk Products, Condensed Products, Butter, Baking Products, Concrete, Clothing, Soft Drinks, Shoes, Plate Glass, Carpets, Auto Accessories/Floor Covering, Animal Feed, Grain Products, Electronic Components, Quartz Crystals

**RECREATION AND LEISURE:**

State Parks:

Colonel Denning - 273 acres  
includes a 3 acre lake, hiking trails, camp sites and nature center  
Kings Gap - 1,500 acres  
environmental education training center  
Pine Grove Furnace - 700 acres  
includes two lakes, beaches, camp sites, and hiking trails

State Game Lands:

3,491 acres

State Forest Lands:

35,079 acres

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Hiking:

Appalachian Trail - 16 miles through Cumberland County (which also is the half-way point of the 2,100 mile Maine to Georgia trail)  
Tuscarora Trail - 23 miles through Cumberland County from Sterretts Gap at Route 34 north of Carlisle Springs to Spring Run (a 220 mile trail)  
Mason-Dixon Trail - 7 miles through Cumberland County, from Whiskey Springs Road southwest of Boiling Springs to Route 15 at Dillsburg (a 204 mile trail)  
Pine Grove Furnace State Park - several easy trails less than a mile long  
Colonel Denning State Park - 20 miles of trails  
Kings Gap State Park - 15 miles of trails, including paved trails for the handicapped

Waterways:

Conodoguinet Creek  
Yellow Breeches Creek  
Opossum Lake - 60 acres - located north of Plainfield  
Childrens Lake - located in Boiling Springs  
Fuller Lake - located in Pine Grove Furnace State Park  
Laurel Lake - 27 acres - located in Pine Grove Furnace State Park  
Colonel Denning Lake - 3 acres - located in Colonel Denning State Park

Theatres:

Allenberry Playhouse  
Little Theatre of Mechanicsburg

Museum/Galleries:

Cumberland County Historical Society  
Trout Gallery  
Omar Bradley Museum  
Shippensburg University Fashion Archives  
Shippensburg Historical Society  
Mechanicsburg Historical Society  
Newville Historical Society  
Toy and Train Museum in Newville

Historical Highlights:

Carlisle Barracks - Built in 1757 as a British camp  
Second oldest military post in continuous use in United States  
Hessian Powder Magazine Museum (Built by Hessian prisoners and used for storage and jail.)  
In 1879 used as Indian Industrial School  
In 1918 Army used as Medical Field Service School  
In 1951 became Army War College

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

|   |   |
|---|---|
| <u>Old Graveyard</u> -                          | Prominent people buried there:<br><br>Molly Pitcher<br>(carried water to soldiers during battle of Monmouth)<br>General John Armstrong<br>(Commander of Kittanning Expedition)<br>John Banister Gibson<br>(Chief Justice of Pennsylvania Supreme Court)<br>Dr. Charles Nesbit<br>(1st President of Dickinson College)<br>Captain John Steele<br>(1st Army Chaplain)<br>General William Thompson<br>(1st Officer Commissioned in the Continental Army)<br>General Henry Miller<br>(Commanding Officer of Ft. McHenry, Md., during bombardment which inspired "The Star Spangled Banner") |
| <u>Carlisle Public Square</u> -                 | Deeded by Thomas Penn for public use and laid out in 1751   |
| <u>Old West</u> -<br><u>Dickinson College</u> - | Burned in 1803 and reconstructed<br>Plans drawn by Benjamin Latrobe, who designed the Nation's Capitol.   |
| <u>Old Courthouse</u> -                         | Built in 1845<br>Original courtroom located on second floor<br>Presently used for County offices  |
| <u>Old Prison</u> -                             | Designed by Edward Haviland, a noted prison architect of antebellum period<br>Presently used for County offices   |
| <u>Covered Bridges</u> -                        | Ramp (on original site)<br>Bowmansdale (moved to Messiah College grounds)   |

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

|                                      |   |
|--------------------------------------|---|
| <u>Boiling Springs</u> -             | 18th Century iron industry settlement that became 19th Century village now listed on National Register of Historic Places<br>Largest spring in State - delivers 24 million gallons of fresh water daily |
| <u>Laughlin Mill</u> -               | Dates back to 1763  |
| <u>The Little Red Schoolhouse</u> -  | Built in 1865 and used until 1954   |
| <u>Peace Church</u> -                | Built in 1798<br>Has 1807 Conrad Doll Organ   |
| <u>First Presbyterian Church</u> -   | Oldest public building in Carlisle<br>Built in 1757   |
| <u>St. John's Episcopal Church</u> - | Organized in 1757<br>Building built in 1825   |

**EDUCATION:**

School Districts

| <u>School District</u> | Grades<br><u>K-6</u> | Grades<br><u>7-12</u> | Total<br><u>Enrollment</u> | <u>%</u>     |
|------------------------|----------------------|-----------------------|----------------------------|--------------|
| Big Spring             | 1,718                | 1,507                 | 3,225                      | 8.9%         |
| Camp Hill              | 581                  | 493                   | 1,074                      | 3.0%         |
| Carlisle Area          | 2,535                | 2,293                 | 4,828                      | 13.4%        |
| Cumberland Valley      | 4,009                | 3,529                 | 7,538                      | 20.9%        |
| East Pennsboro         | 1,530                | 1,136                 | 2,666                      | 7.4%         |
| Mechanicsburg          | 1,871                | 1,650                 | 3,521                      | 9.8%         |
| Shippensburg Area      | 1,740                | 1,377                 | 3,117                      | 8.6%         |
| South Middleton        | 1,052                | 999                   | 2,051                      | 5.7%         |
| West Shore Area        | <u>4,312</u>         | <u>3,756</u>          | <u>8,068</u>               | <u>22.3%</u> |
|                        | 19,348               | 16,740                | 36,088                     | 100.0%       |

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Capital Area Intermediate Unit\*

| Grades<br><u>K-6</u> | Grades<br><u>7-12</u> | Total<br><u>Enrollment</u> |
|----------------------|-----------------------|----------------------------|
| 140                  | 315                   | 455                        |

Cumberland/Perry Vocational-Technical\*\*

| Grades<br><u>10-12</u> |
|------------------------|
| 822                    |

\* These totals reflect students enrolled in County of Cumberland only.

\*\* Includes students from all school districts.

Colleges

|                              | Total<br><u>Enrollment</u> |
|------------------------------|----------------------------|
| Central Penn Business School | 610                        |
| Dickinson College            | 2,034                      |
| Dickinson School of Law      | 539                        |
| Messiah College              | 2,735                      |
| Shippensburg University      | 6,676                      |

United States Army War College - highest Army educational institution in the United States.

**POPULATION: (3)**

| <u>Per 1990 Census</u> | <u>Cumberland</u> | <u>Pennsylvania</u> |
|------------------------|-------------------|---------------------|
| Population             | 208,634           | 12,001,451          |
| Males                  | 94,366            | 5,694,265           |
| Females                | 100,891           | 6,187,378           |

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

| <u>Per 1990 Census</u> | <u>Cumberland</u> | <u>Pennsylvania</u> |
|------------------------|-------------------|---------------------|
| <u>Race</u>            |                   |                     |
| White                  | 189,037           | 10,520,201          |
| Black                  | 3,062             | 1,089,795           |
| American Indian/Eskimo | 254               | 14,733              |
| Asian/Pacific Island   | 2,495             | 137,438             |
| Other                  | 409               | 119,476             |

  

| <u>Age Of Population<br/>(1990 Census)</u> | <u>%<br/>Under 18</u> | <u>%<br/>Over 65</u> | <u>Median<br/>Age</u> |
|--|-----------------------|----------------------|-----------------------|
| Cumberland                                 | 22.0%                 | 13.4%                | 34.6                  |
| Pennsylvania                               | 23.5%                 | 15.4%                | 35.0                  |

Cumberland County Population Change and Percent of Change

| <u>Year</u> | <u>Population<br/>(Per Census)</u> | <u>Increase<br/>(Decrease)</u> | <u>Percent<br/>Increase<br/>(Decrease)</u> |
|-------------|------------------------------------|--------------------------------|--|
| 1860        | 40,098                             | ---                            | ---  |
| 1920        | 58,578                             | 18,480                         | 46.09%                                     |
| 1930        | 68,236                             | 9,658                          | 16.49%                                     |
| 1940        | 74,806                             | 6,570                          | 9.63%                                      |
| 1950        | 94,457                             | 19,651                         | 26.27%                                     |
| 1960        | 124,816                            | 30,359                         | 32.14%                                     |
| 1970        | 158,177                            | 33,361                         | 26.73%                                     |
| 1980        | 179,625                            | 21,448                         | 13.56%                                     |
| 1990        | 195,257                            | 15,632                         | 8.70%                                      |

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**AGRICULTURE:**

| <u>Farm Sales (4)</u>             | <u>(Millions)</u> |
|-----------------------------------|-------------------|
| Poultry, Meat and Animal Products | \$25.8            |
| Dairy Products                    | 45.7              |
| Horticultural                     | 6.2               |
| Vegetables                        | .8                |
| Fruit                             | 2.2               |
| Field Crops                       | 12.4              |
| Government Payments               | <u>1.4</u>        |
| Total Farm Sales                  | \$94.5            |

Agriculture in Cumberland County

Farm Size and Values

|                                     |           |
|-------------------------------------|-----------|
| Average Farm Size (Acres) (4)       | 120       |
| Total Number of Farms (4)           | 1,280     |
| Average Farm Value - Land/Buildings | \$459,771 |
| Average Cost Per Acre (4)           | \$2,440   |
| Total Acreage In Farms (4)          | 154,000   |

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**TAX RATES: (8)**

Sales, Use and Hotel Occupancy:

- Retail sale, consumption, rental or use of tangible personal property 6%

Cigarette:

- Sale or possession of cigarettes 1.55 Cents/Cigarette

Liquor:

- All liquor sold by LCB 18%

Personal Income:

- Taxable income of resident, non-resident, estates and trusts 2.8%

Realty Transfer:

- Documentary stamp tax imposed on value of real property transferred 1%

Inheritance and Estate:

- Value of the decedent's estate transferred to beneficiaries
  - Direct heirs 6%
  - Spousal 6%
  - Except date of death after: 7/1/94 3%
  - Except date of death after: 1/1/95 Exempt
  - All Others 6%
  - Other persons 15%

Liquid Fuels:

- Gasoline tax imposed on consumers 12 Cents/Gallon

Fuel Use:

- Excise tax imposed on use of fuel on public highways by dealer - users 12 Cents/Gallon

Motor Carrier's Road:

- Fuel consumed by commercial motor vehicles having a registered gross weight in excess of 26,000 pounds 12 Cents/Gallon plus  
An Oil Company  
Franchise Tax Adjustment

Capital Stock and Foreign Franchise:

- Corporation's capital stock value 10.99 Mills

Gross Premiums:

- Yearly gross premiums received by insurance company from doing business 1.25%

Gross Receipts:

- Gross receipts from passengers, baggage and freight transported, telephone and telegraph messages transmitted, sales of electric energy and gas, and interstate shipment of freight and oil 50 Mills
- Electric utilities 44 Mills

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Corporate Loans:

- Taxable indebtedness 4 Mills

Corporate Net Income:

- Privilege of doing business, carrying on activities, having capital or property employed or used in Pennsylvania, or owning property in Pennsylvania 9.99%

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**Sources:**

- (1.) The Branches of Pennsylvania: Summary of Cumberland County Deposits, Sheshunoff Information Services, 1999.
- (2.) Cumberland County Health Profile for 1999, Department of Health, 1999.
- (3.) 1990 Census, U.S. Department of Commerce, Bureau of the Census.
- (4.) 1998-1999 Statistical Summary, Pennsylvania Agricultural Statistics Service, 1999
- (5.) 1997 Pennsylvania County Data Book: Cumberland County, Pennsylvania State Data Center, 1997.
- (6.) Pennsylvania Profile 1994, Market Facts and Figures, Supplement to 7/11/94 issue of Central Penn Business Journal.
- (7.) Profile of Cumberland County, Center for Rural Pennsylvania, 1999.
- (8.) The Tax Compendium, Department of Revenue, October 1999.
- (9.) Welcome, A Guide to Living in Cumberland County, The Sentinel, August 31, 1999.

*Note: All other information not referenced in the Miscellaneous Statistic section is gather by the Cumberland County Controller's office.*

This page intentionally left blank.