

COUNTY OF CUMBERLAND, PENNSYLVANIA

General Governmental Expenditures by Function (1)

Last Ten Years  
(Unaudited)

<u>Fiscal Year</u>	<u>General Government-Administration</u>	<u>General Government-Judiciary</u>	<u>Public Safety - Corrections</u>	<u>Public Works and Enterprises</u>	<u>Human Services</u>	<u>Culture and Recreation</u>	<u>Conservation and Development</u>	<u>Other</u>	<u>Debt Service (2)</u>	<u>Capital Outlay</u>	<u>Totals</u>
1990	\$ 3,068,052	\$ 5,448,195	\$ 5,493,397	\$547,269	\$ 16,357,984	\$ 1,168,869	\$ 470,589	\$ -	\$ 6,205,787	\$2,297,255	\$ 41,057,397
1991	2,866,533	5,887,068	5,913,846	615,426	15,891,318	1,154,885	489,092	14,665	680,931	794,187	34,307,951
1992	3,224,499	6,702,110	6,488,383	515,222	18,740,488	1,281,656	1,045,263	10,837	5,808,173	2,089,202	45,905,833
1993	3,311,869	6,752,446	5,408,602	524,952	7,580,948 (3)	1,264,784	556,120	15,165	866,287	1,940,790	28,221,963
1994	3,557,938	7,449,856	5,905,881	801,807	7,869,037 (3)	1,354,482	744,679	11,945	2,452,997	3,360,821	33,509,443
1995	5,225,917	8,038,976	6,092,796	519,174	9,161,348 (3)	170,355	2,220,447	9,331	2,349,539	586,790	34,374,673
1996	5,348,184	8,555,289	6,132,007	618,108	10,175,237 (3)	367,989	1,389,253	3,441	2,454,668	334,676	35,378,852
1997	4,996,071	9,606,365	6,546,922	971,443	10,559,304 (3)	415,595	1,374,485	5,944	2,645,009	817,278	37,938,416
1998	7,070,396	10,727,091	6,850,672	639,247	12,041,599 (3)	579,416	1,569,392	64,710	3,084,555	168,783	42,795,861
1999	7,282,419	12,312,237	7,186,286	636,057	12,383,364 (3)	707,579	1,630,519	6,438	8,354,908	369,821	50,869,628

NOTES:

- (1) Includes General, Special Revenue, Debt Service and Capital Projects Funds and Component Units
- (2) Includes interest on tax anticipation debt as well as general obligation debt
- (3) Implementation of GASB 14 changed the presentation of MH/MR and Drug and Alcohol to joint ventures in 1993

SOURCE:

Annual Reports of Cumberland County Controller

COUNTY OF CUMBERLAND, PENNSYLVANIA

General Governmental Revenues by Source (1)

Last Ten Years  
(Unaudited)

Fiscal Year	Real Estate and Per Capita Taxes (2)	Licenses and Permits	Grant Revenues	County Charges and Earnings	Court Costs, Fines and Forfeitures	Interest	Contributions and Other	Total Revenue
1990	\$ 12,926,676	\$ 32,124	\$ 16,396,529	\$ 2,773,248	\$ 374,967	\$ 1,804,221	\$ 901,844	\$ 35,209,609
1991	13,283,383	31,907	16,171,411	2,857,687	589,000	1,355,025	529,323	34,817,736
1992	14,407,928	56,471	19,063,638	3,372,743	711,153	1,253,615	486,334	39,351,882
1993	14,632,359	32,907	7,515,147 (3)	3,881,259	643,501	987,063	800,085	28,492,321
1994	17,059,361	38,528	9,021,005 (3)	4,264,937	580,634	1,312,938	477,509	32,754,912
1995	17,336,460	33,261	11,869,626 (3)	4,640,760	690,479	1,278,485	521,775	36,370,846
1996	17,660,549	35,145	10,328,133 (3)	4,688,471	858,356	1,286,730	496,390	35,353,774
1997	17,913,602	34,906	11,944,866 (3)	4,795,940	798,821	1,383,698	580,331	37,452,164
1998	20,542,945	35,458	13,831,311 (3)	5,377,915	890,962	1,634,351	851,958	43,164,900
1999	21,043,579	50,364	15,187,817 (3)	5,821,741	1,114,735	1,185,108	707,238	45,110,582

NOTES:

(1) Includes General, Special Revenue, Debt Service and Capital Projects Funds and Component Units

(2) The 1.5 mills library tax approved by the Electorate is not included in this schedule.

(3) Implementation of GASB 14 changed the presentation of MH/MR and Drug and Alcohol to joint ventures in 1993

SOURCE:

Annual Reports of Cumberland County Controller

COUNTY OF CUMBERLAND, PENNSYLVANIA

Real Estate Taxes  
Levied and Collected (4)

Last Ten Years  
(Unaudited)

Fiscal Year	Total Tax Levy (1)	Current Tax Collected (2)	Percent of Levy Collected	Prior Year Tax Collected (3)	Total Tax Collected	Total Tax Collected to Levy	Outstanding Tax-Current Year (3)	Outstanding Tax-Prior Year (3)	Outstanding Taxes to Levy
1990	\$ 12,606,461	\$ 12,129,892	96.22%	\$ 214,610	\$ 12,344,502	97.92%	\$ 607,936	\$ 193,390	6.36%
1991	13,031,022	12,469,720	95.69	226,648	12,696,368	97.43	708,402	267,889	7.49
1992	13,988,039	13,425,137	95.98	384,609	13,809,746	98.73	658,725	270,532	6.64
1993	14,288,720	13,696,981	95.86	330,435	14,027,416	98.17	723,116	315,891	7.27
1994	16,712,925	16,074,986	96.18	374,422	16,449,408	98.42	764,131	283,554	6.27
1995	17,051,092	16,381,461	96.07	341,484	16,722,945	98.08	749,123	286,251	6.07
1996	17,293,620	16,681,164	96.46	368,024	17,049,188	98.59	803,886	282,948	6.28
1997	17,612,950	16,936,117	96.16	360,311	17,296,428	98.20	772,359	239,015	5.74
1998	20,291,685	19,543,698	96.31	360,529	19,904,227	98.09	792,708	229,462	5.04
1999	20,791,008	20,051,266	96.44	361,385	20,412,651	98.18	573,228	240,626	3.91

NOTES:

- (1) Includes additions to duplicate and penalties
- (2) Includes discounts, penalties, rebates and error adjustments
- (3) Includes penalties and adjustments
- (4) The 1.5 mills library tax approved by the Electorate is not included in this schedule.

SOURCES:

Cumberland County Finance Office

COUNTY OF CUMBERLAND, PENNSYLVANIA

Library Taxes  
Levied and Collected (1)

Last Ten Years  
(Unaudited)

Fiscal Year	Total Tax Levy (2)	Current Tax Collected (3)	Percent of Levy Collected	Prior Year Tax Collected (4)	Total Tax Collected	Total Tax Collected to Levy	Outstanding Tax-Current Year (4)	Outstanding Tax-Prior Year (4)	Outstanding Taxes to Levy
1990	\$1,000,303	\$ 956,857	95.66%	\$ 16,508	\$ 973,365	97.31%	\$ 48,118	\$ 12,125	6.02%
1991	1,028,961	984,634	95.69	17,850	1,002,484	97.43	55,986	20,988	7.48
1992	1,049,302	1,007,934	96.06	29,176	1,037,110	98.84	49,435	29,827	7.55
1993	1,071,854	1,028,759	95.98	23,604	1,052,363	98.18	54,254	24,363	7.33
1994	1,090,175	1,048,564	96.18	28,552	1,077,116	98.80	49,854	21,449	6.54
1995	1,112,231	1,068,435	96.06	24,276	1,092,711	98.24	48,882	19,709	6.17
1996	1,128,051	1,088,208	96.47	24,277	1,112,485	98.62	52,440	19,198	6.35
1997	1,148,879	1,104,847	96.17	24,385	1,129,232	98.29	50,385	16,008	5.78
1998	1,170,885	1,127,922	96.33	23,526	1,152,267	98.41	45,746	15,360	5.22
1999	1,199,696	1,156,305	96.38	25,115	1,181,420	98.48	33,081	14,334	3.95

NOTES:

- (1) The 1.5 mills library tax was approved by the Electorate in 1986 and the first year the tax was collected was in 1987.
- (2) Includes additions to duplicate and penalties
- (3) Includes discounts, penalties, rebates and error adjustments
- (4) Includes penalties and adjustments

SOURCES:

Cumberland County Finance Office

COUNTY OF CUMBERLAND, PENNSYLVANIA  
Assessed and Estimated Actual Value of Taxable Property

Last Ten Years  
(Unaudited)

Fiscal Year	<u>Real Estate Total</u>		Current Year Estimated Actual Value	Ratio of Actual Assessed to Total Estimated Actual Value	Millage Rate For Real Estate
	Assessed Value (1) (2)	1974 Estimated Actual Value			
1990	\$ 652,740,530	\$2,610,962,120	\$ 7,864,343,734	25	19*
1991	676,323,640	2,705,294,560	8,349,674,567	25	19*
1992	690,912,520	2,763,650,080	8,636,406,500	25	20*
1993	705,912,580	2,823,650,320	9,050,161,282	25	20*
1994	718,668,880	2,874,675,520	9,582,251,733	25	23*
1995	731,360,520	2,925,442,080	10,018,637,260	25	23*
1996	744,007,710	2,976,030,840	10,628,681,571	25	23*
1997	755,559,890	3,022,239,560	10,793,712,714	25	23*
1998	770,880,410	3,083,521,640	11,336,470,588	25	26*
1999	787,681,740	3,150,726,960	11,583,555,000	25	26

NOTES:

(1) Assessed values are computed at 25% of estimated 1974 actual value.

(2) Does not include Exempt and Utility assessments.

SOURCES:

County Board of Assessment and Annual Reports of Cumberland County Controller  
Annual Reports of Cumberland County Controller

\* In addition a 1.5 mills library tax was collected. This tax was approved by the Electorate to support the County library system.

# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Real Estate Millage Rates - Direct And Overlapping Governments

Last Ten Years  
(Unaudited)

<u>Fiscal Year</u>	<u>County</u>	<u>City, Borough Or Township (1)</u>	<u>School District (1)</u>	<u>Total</u>
1990	19 *	10.80	99.83	129.63
1991	19 *	10.82	112.16	141.98
1992	20 *	11.80	121.08	152.88
1993	20 *	11.72	124.21	155.93
1994	23 *	12.23	129.15	164.38
1995	23 *	14.50	130.00	167.50
1996	23 *	14.50	131.05	168.55
1997	23 *	15.76	136.79	175.55
1998	26 *	11.96	139.13	175.59
1999	26 *	14.70	143.35	184.05

### NOTE:

(1) Each unit within these classes levies its own millage rate. The rates shown are average.

### SOURCES:

Cumberland County Board of Assessment  
Annual Reports of Cumberland County Controller  
DCA Reports

\* In addition a 1.5 mills library tax was collected. This tax was approved by the Electorate to support the County library system.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Principal Taxpayers

December 31, 1999  
(Unaudited)

<u>Taxpayer</u>	<u>Type of Business</u>	1999 <u>Assessed Valuation</u>	(1) Percentage of Total Assessed <u>Valuation</u>
1. Cumberland County Industrial Development Authority	Real Estate	\$3,896,530	0.49%
2. Pennsylvania Blue Shield	Health Insurance	3,873,960	0.49
3. Crown America Corporation	Shopping Malls	3,458,340	0.44
4. Allen Distribution	Warehouse	2,665,660	0.34
5. Mid-Island Properties Inc.	Real Estate	2,625,000	0.33
6. Dauphin Distribution Center	Distribution	2,536,030	0.32
7. Pennsylvania Hospital Insurance Company (PHICO)	Health Insurance	2,042,390	0.26
8. Lebarnd, Inc.	Trucking/Warehouse	2,009,740	0.26
9. First Commercial Development Company	Real Estate	1,972,430	0.25
10. Lancaster Development Company	Real Estate	<u>1,968,600</u>	<u>0.25</u>
	TOTAL	<u>\$27,048,680</u>	<u>3.43%</u>

NOTE:

(1) Total County assessed valuation for 1999: \$787,681,740

SOURCE:

County Board of Appeals

COUNTY OF CUMBERLAND, PENNSYLVANIA

Computation of Legal Debt Margin

December 31, 1999

Borrowing base revenue:

1997	\$ 53,692,714
1998	60,269,685
1999	<u>62,738,811</u>
Total revenue	<u>\$176,701,210</u> (1)
Average borrowing base revenues	\$ 58,900,403
Debt limit percentage	300%
Debt limit	\$176,701,210
Total amount of debt applicable to debt limit net of discount on zero coupon bonds	<u>\$ 19,704,899</u>
Legal debt margin	<u>\$156,996,311</u>

NOTE:

(1) Total revenue and other financing sources less debt proceeds, transfers and grants for specific projects and interest on Sinking Fund.

SOURCES:

Annual Reports of Cumberland County Controller



COUNTY OF CUMBERLAND, PENNSYLVANIA

Ratio of General Obligation Debt to Assessed Value of Real Estate  
and General Obligation Debt Per Capita

Last Ten Years  
(Unaudited)

(Dollars in Thousands)

Fiscal Year	(1) Population	(2) Assessed Value	(3)(4) General Obligation Debt	Ratio General Obligation Debt to Assessed Value	General Obligation Debt Per Capita
1990	195,000	\$652,741	\$ 17,606	2.70%	\$ 90.29
1991	195,257	676,324	18,263	2.70	93.53
1992	198,151	690,913	20,679	2.99	104.36
1993	201,108	705,913	21,249	3.01	105.66
1994	204,612	718,669	21,447	2.98	104.82
1995	205,959	731,361	20,391	2.79	99.01
1996	207,042	744,008	19,817	2.66	95.71
1997	207,852	755,560	18,321	2.42	88.14
1998	208,634	770,880	20,195	2.62	96.80
1999	210,663	787,682	13,501	1.71	64.09

SOURCES:

- (1) Pennsylvania State Data Center or Census Bureau (Census Report or Most Recent Yearly Estimate)
- (2) County Board of Assessment
- (3) Annual Reports of Cumberland County Controller
- (4) Excludes general obligation debt accounted for in County Nursing Home Enterprise Fund.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Ratio of Annual Debt Service Expenditures for General Obligation  
Bonded Debt to Total General Governmental Expenditures (1)

Last Ten Years  
(Unaudited)

Fiscal Year		<u>Principal</u>	<u>Interest</u>	(2) <u>Debt Service</u>	Total General Governmental <u>Expenditures</u>	Ratio of Debt Service to Total Governmental <u>Expenditures</u>
1990	(3)	\$ 5,237,167	\$ 761,653	\$ 5,998,820	\$ 42,030,762	14.27%
1991		4,707	676,224	680,931	35,310,435	1.93
1992	(4)	5,004,707	634,600	5,639,307 (5)	46,942,943	12.01
1993		214,707	651,580	866,287	29,274,326	2.96
1994		1,580,933	872,064	2,452,997	34,586,559	7.09
1995		1,799,917	549,622	2,349,539	34,374,673	6.84
1996		1,916,707	537,961	2,454,668	35,378,852	6.94
1997		2,091,852	553,157	2,645,009	37,938,416	6.97
1998		2,463,916	620,639	3,084,555	42,795,861	7.21
1999	(6)	7,385,020	969,888	8,354,908	50,869,628	16.42

NOTES:

- (1) Includes all governmental fund types and component units
- (2) This was paid by the Debt Service Fund and Capital Projects. Amounts paid by Enterprise Fund have been excluded.
- (3) Includes \$4,955,000 in payments resulting from 1990 refunding transaction not accounted for as a defeasance for financial reporting purposes.
- (4) The large increase is due to the Solid Waste Authority repaying its \$5,000,000 G.O. Note.
- (5) Does not include \$168,866 in issuance costs for the 1992 Bond Issue.
- (6) Includes \$3,996,929 in payments resulting from the refunding transaction beginning in 1990.

# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Computation of Direct and Overlapping Debt

As of December 31, 1999  
(Unaudited)

<u>Direct debt of County and related entities</u>		<u>Net Debt Outstanding</u>
County of Cumberland		\$19,704,899
OVERLAPPING DEBT		
<u>School Districts:</u>		
Big Spring	\$ 34,380,000	
Camp Hill	4,765,000	
Carlisle Area	28,760,000	
Cumberland Valley	127,710,000	
East Pennsboro	39,348,741	
Mechanicsburg	18,947,544	
Shippensburg Area	4,996,080	
South Middleton	23,401,674	
West Shore Area	68,245,000	
Total School Districts		\$ 350,554,039
<u>Municipalities:</u>		
Camp Hill Borough	\$ 2,400,000	
Carlisle Borough	18,131,960	
East Pennsboro Township	421,685	
Hampden Township	199,974	
Lower Allen Township	4,120,000	
Lower Frankford Township	235,422	
Monroe Township	3,719,000	
Mount Holly Springs Borough	200,104	
Newville Borough	4,730	
North Middleton Township	2,475,000	
North Newton Township	43,980	
Shippensburg Township	618,770	
Silver Spring Township	5,835,000	
South Newton Township	147,600	
Southampton Township	543,625	
Upper Allen Township	14,452,415	
Wormleysburg Borough	130,858	
Total Municipalities		<u>53,680,123</u>
Total Overlapping Debt		<u>404,234,162</u>
TOTAL DIRECT AND OVERLAPPING DEBT		<u>\$423,939,061</u>

### NOTE:

School district debt as of June 30, 1999

### SOURCE:

Confirmation with school districts and municipalities

# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Demographic Statistics

Last Ten Years  
(Unaudited)

<u>Fiscal Year</u>	<u>(3) Population</u>	<u>(2) Per Capita Income</u>		<u>(4) Higher Education Enrollment</u>	<u>(4) Public School Enrollment</u>	<u>(1) Unemployment Rate</u>	
1990	195,000	\$17,873		12,054	33,386	3.6%	
1991	195,257	19,270		12,112	33,592	4.6	
1992	198,151	19,013		12,087	33,612	4.6	
1993	201,108	19,223	(5)	11,993	32,202	4.1	
1994	204,612	19,349		11,855	34,853	3.5	
1995	205,959	19,697	(6)	11,984	34,920	3.5	
1996	207,042	23,479	(7)	11,961	35,131	2.9	
1997	207,852	25,417	(7)	12,139	35,574	2.8	
1998	208,634	26,580	(7)	11,442	35,877	2.6	(7)
1999	210,663	27,296	(7)	12,594	36,088	2.8	(7)

### SOURCES:

- (1) Pennsylvania Department of Labor and Industry, Bureau of Research and Statistics, Labor Force Data (except in 1998 and 1999) Note: Labor force data beginning January, 1994, are not comparable to earlier data due to the implementation of revised survey method by the US Department of Labor
- (2) Annual Reports of Cumberland County Controller
- (3) Pennsylvania State Data Center
- (4) Pennsylvania Department of Education/Actual Enrollment Information Provided by Educational Institutions
- (5) Table 27, 1993 Pennsylvania County Data Book, Cumberland County
- (6) Table 24, 1995 Pennsylvania County Data Book, Cumberland County
- (7) Cumberland County Profile, Center for Rural PA

COUNTY OF CUMBERLAND, PENNSYLVANIA

Property Values (1)

Last Ten Years  
(Unaudited)

<u>Fiscal Year</u>	<u>Residential</u>	<u>Commercial</u>	<u>Agricultural</u>	<u>Industrial</u>	<u>Recreation</u>	<u>Trailers</u>	<u>Utility</u>	<u>Exempt</u>	<u>Total</u>
1990	\$ 424,924,880	\$ 167,882,930	\$ 31,825,160	\$ 18,180,590	\$ 2,324,940	\$ 7,583,600	\$ 4,180,610	\$ 163,097,881	\$ 820,000,591
1991	441,449,070	174,646,030	31,084,600	18,953,790	2,279,290	7,880,670	4,231,180	165,800,891	846,325,521
1992	454,623,810	175,405,580	31,195,470	19,386,380	2,481,300	8,097,850	4,295,220	170,035,591	865,521,201
1993	467,828,910	177,161,930	31,053,390	19,318,170	2,320,410	8,362,260	4,345,320	172,182,191	882,572,581
1994	481,442,850	178,083,330	30,956,050	17,298,410	2,320,870	8,549,600	4,344,140	172,796,300	895,791,550
1995	493,815,000	178,927,030	30,984,100	16,351,280	2,518,440	8,762,570	4,318,830	173,216,990	908,894,240
1996	504,547,760	181,414,520	30,818,860	15,955,070	2,487,420	8,904,630	4,309,470	176,055,020	924,492,750
1997	515,562,230	181,996,170	30,638,120	15,891,880	2,515,750	8,955,740	4,462,330	176,913,660	936,935,880
1998	527,503,110	183,424,070	30,611,280	17,665,260	2,504,970	9,167,300	4,516,770	179,741,430	955,138,610
1999	539,459,790	188,578,760	30,568,770	16,990,090	2,741,750	9,324,440	4,490,740	179,996,560	972,150,900

NOTES:

- (1) Property values are the assessed value as of the end of the preceding year.
- (2) Increase was in telephone and telegraph company assessments.

SOURCE:

County Board of Assessment

COUNTY OF CUMBERLAND, PENNSYLVANIA

Construction and Bank Deposits

Last Ten Years  
(Unaudited)

(Dollars in Thousands)

Total Construction

<u>Fiscal Year</u>	<u>Residential</u>		<u>Commercial</u>		<u>Bank Deposits</u>
	<u>Number Of Units</u>	<u>Market Value</u>	<u>Number Of Units</u>	<u>Market Value</u>	
1989	1,221	146,869	43	\$41,827	2,605,793
1990	1,169	156,474	39	16,968	2,615,254
1991	1,007	131,764	22	23,903	2,742,047
1992	1,035	140,824	15	28,835	2,747,551
1993	1,110	147,709	16	6,227	2,728,608
1994	982	147,889	18	10,107	2,805,248
1995	857	126,372	16	7,772	2,898,836
1996	784	134,396	20	25,536	3,038,028
1997	941	140,251	30	42,270	3,090,399
1998	886	156,842	32	52,740	3,262,404
1999	891	165,357	31	55,003	3,414,199

SOURCES:

County Board of Assessment  
Department of Banking, The Branches of PA by Sheshunoff Information - Includes deposits for commercial banks, savings and loans, credit unions, and FDIC savings banks. Deposits are as of June 30.

COUNTY OF CUMBERLAND, PENNSYLVANIA

Salaries and Surety Bonds of Elected Officials

December 31, 1999  
(Unaudited)

<u>OFFICIAL TITLE</u>	<u>ANNUAL SALARY</u>	<u>SURETY BOND</u>
Commissioners, Chairman	\$49,457	\$25,000
Commissioners - 2 positions	47,396	25,000
County Controller	47,563	25,000
County Treasurer	44,305	500,000
Recorder of Deeds	44,305	50,000
Register of Wills/Clerk of Orphans Court	47,642	20,000
Prothonotary	44,305	100,000
Sheriff	44,305	60,000
District Attorney	110,122	0 (1)
Clerk of Common Pleas Court	44,305	20,000
Coroner	44,305	15,000
Jury Commissioners - 2 positions	10,304	0 (1)

PUBLIC EMPLOYEES HONESTY AND FAITHFUL PERFORMANCE BOND / INSURANCE

Chief Clerk ( Bond)	\$25,000	
Warden (Bond)	50,000	
All County Employees (Insurance)	250,000	Per Loss

NOTE:

(1) No bond required under Section 420 of the County Code

SOURCE:

Cumberland County Controller's Records

COUNTY OF CUMBERLAND, PENNSYLVANIA

Cumberland County Employees Retirement Trust Fund

Supplementary Information

Revenues by Source and Expenses by Type  
(Unaudited)

Revenues by Source

<u>Fiscal Year</u>	<u>Employee Contribution</u>	<u>Employer's Contribution (1)</u>	<u>Investment Income</u>	<u>Total</u>	<u>Employer Contribution as a Percentage of Covered Payroll</u>
1990	\$1,318,669	\$ 898,860	\$ 1,264,142	\$ 3,481,671	5.70%
1991	996,312 (2)	987,253	2,489,547	4,473,112	5.30
1992	1,101,474	995,000	3,107,600	5,204,074	5.00
1993	1,161,129	940,000	3,831,358	5,932,487	4.60
1994	1,176,849	974,196	3,442,318	5,593,363	4.50
1995	1,320,945	1,054,000	5,745,171	8,120,116	4.50
1996	1,362,711	184,475 (4)	5,252,787	6,799,973	.70
1997	1,471,292	21,000 (4)	9,425,096	10,917,388	.02
1998	1,607,965	-	5,819,703	7,427,668	.00
1999	1,640,364	-	7,169,261	8,809,625	.00

Expenses by Type

<u>Fiscal Year</u>	<u>Benefits</u>	<u>Administrative Expenses (3)</u>	<u>Refunds</u>	<u>Total</u>
1990	\$ 632,325	-	\$ 550,218	\$ 1,182,543
1991	711,961	-	678,890	1,390,851
1992	824,456	-	349,259	1,173,715
1993	894,226	\$167,127	471,210	1,532,563
1994	976,518	181,785	630,367	1,788,670
1995	1,087,997	179,667	504,819	1,772,483
1996	1,737,245	204,767	476,582	2,418,594
1997	1,672,235	220,316	454,345	2,346,896
1998	2,145,284	285,556	481,726	2,912,566
1999	2,009,162	264,707	431,761	2,705,630

NOTES:

- (1) Contributions were made in accordance with actuarially determined contribution requirements.
- (2) In 1991 the required employee contribution changed from 8% minimum - 18% maximum to 5% minimum - 15% maximum.
- (3) Before 1991, State law did not permit administrative expenses to be charged to the Employees Retirement Trust Fund
- (4) Majority of 1996 and 1997 Employer's contribution is from excess interest earned on the retirement fund.

SOURCE:



## COUNTY OF CUMBERLAND, PENNSYLVANIA

### Miscellaneous Statistics

December 31, 1999

#### HISTORY/PROFILE:

Date Founded: January 27, 1750  
Fourth Class County

Form of Government: Elected Board of Commissioners  
3 Members

33 Municipalities  
11 Boroughs  
22 Townships

Elections: Number of registered voters – 128,190  
Number of 1999 newly registered voters - 7,417  
Number of votes cast in last general election - 53,889

Percentage of registered voters voting in  
last general election - 42%

Elected Officials Representing County: (9)

U.S. Senators:  
Arlen Specter  
Rick Santorum

U.S. Representatives:  
William F. Goodling (19th District)  
George W. Gekas (17th District)

State Representatives:  
C. Allan Egolf (86th District)  
Patricia H. Vance (87th District)  
Jerry L. Nailor (88th District)  
Jeffrey W. Coy (89th District)  
Albert H. Masland (199th District)

State Senators:  
Harold F. Mowery, Jr. (31st District)  
Terry L. Punt (33rd District)

Area: 555 Square Miles

Population: (7) 195,919 (1990)  
210,663 (1999)

Households: (7) 77,108 (1990 Census Report)

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Housing: Single Family Homes - Average Cost  
(Housing costs are below the national average)  
Carlisle Area - \$109,900  
Newville Area, Rural Mt. Holly Springs and Gardners -  
\$94,000  
Camp Hill/Mechanicsburg Area - \$124,500  
  
Median House Value - \$143,426 (9)  
Median House Rent Amount - \$600 - \$900  
Median Apartment Rent Amount - \$539  
Average Energy Costs - \$146.00 per month (6)

Income: (5) Median Household - \$34,493  
Median Family - \$40,989  
Median Home Mortgage - \$588

Weather Conditions: Average Annual Rainfall - 41.6 Inches  
Average Annual Snowfall - 53.8 Inches

Temperature: Spring: 32-82 degrees F Fall: 33-83 degrees F  
Summer: 58-96 degrees F Winter: 0-70 degrees F

Time Zone: Eastern Time Zone  
  
Spring - Daylight Savings Time  
Fall - Eastern Standard Time

Libraries: (9) 8 Public Libraries  
(Bosler, Amelia Givin, John Graham, East Pennsboro,  
Mechanicsburg, West Shore, Shippensburg, New Cumberland)  
  
3 College Libraries - Open to Public  
(Dickinson College, Messiah College, Shippensburg University)  
  
3 Libraries at Carlisle Barracks  
(U.S. Army War College, Military History Institute, Post Library)

Financial Institutions: (1) 64 Bank Branches  
13 FDIC Savings Banks  
4 Savings and Loan  
11 Credit Unions

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

TRANSPORTATION:

Highways: (5)

1,833 Total Miles of Highway  
631 State and Federal  
1,164 Secondary and Municipal  
38 Turnpike

Interstate Highways include I-76, I-81, I-83, and US 11/15

Distances to Major Cities:

Baltimore, Maryland	76
Boston, Massachusetts	393
Buffalo, New York	306
Cleveland, Ohio	339
Detroit, Michigan	487
Montreal, Canada	520
New York City, New York	174
Norfolk, Virginia	327
Philadelphia, Pennsylvania	100
Pittsburgh, Pennsylvania	174
Toronto, Canada	401
Washington, DC	105

Airports: (9)

9 Airports (1)  
2 Public  
3 Private  
4 Heliports

Carlisle Airport - 4,030 feet paved and lighted runway  
(Private and Business Aircraft)

Shippensburg Airport - 2,300 feet turf runway  
(Private)

Capital City Airport  
(Private and Business Aircraft)

Rail:

Lines limited to freight  
Conrail Enola Freight Sorting Yards - 2nd Largest in the nation  
(Norfolk Southern Lines)

Bus:

Capitol Bus Company, Capital Area Transit System, Greyhound

Truck Lines/Motor Freight:

42 Services Available

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

**HEALTH & SAFETY:**

Fire Protection: (9)

37 volunteer fire departments  
    8 paid equipment drivers  
    800 volunteers  
2 military fire departments  
1 special hazards operation team (SHOT)  
    60 members

Police Protection: (9)

18 township and borough departments  
    212 officers (full-time and part-time)  
2 State Police Barracks located in county  
    61 troopers (from 2 barracks assigned to Cumberland County)  
2 military police departments  
1 Sheriff's Department  
    22 full-time deputies  
    12 part-time deputies

Emergency Health Care:

Available 24 Hours a Day  
150 Emergency Medical Technicians  
30 Ambulances on Standby (Basic Life Support Units)  
8 Advanced Life Support Units

Hospitals: (9)

Holy Spirit - 335 Beds  
Carlisle - 207 Beds  
Seidle Memorial - 35 Beds  
Healthsouth Rehabilitation of Mechanicsburg - 103 Beds

Health Costs:

Doctor - \$35.00 per visit  
Dentist - \$50.00 per visit

Nursing Homes: (2)

2,205 Licensed Beds  
2,205 Beds Medicaid Certified  
1,101 Medicare Certified

Licensed Facilities:

Nursing Homes	17
Hospitals	4
Children/Youth Service	11
Day Care Centers/Homes	171
Mental Health Facilities	8
Mental Retardation Facilities	35
Personal Care Homes	22
Drug and Alcohol Facilities	20

# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Miscellaneous Statistics

December 31, 1999

### Military Installations:

Carlisle Barracks (2nd oldest Army Post in the United States and home of Carlisle Indian School 1879-1918)

Naval Inventory Control Point (NAVICP), recently combined Navy Ships Parts Control Center and Aviation Supply Office

### EMPLOYMENT:

Civilian Labor Force of 120,200 (7)

The County employs 1,110 full-time and 265 part-time employees

2.8 % Yearly Average Unemployment Rate (7)

### Commuting Patterns: (7)

	Cumberland <u>County</u>	<u>PA</u>
Percent of Persons Working in County of Residence	70.0%	74.9%
Percent of Persons Working Outside County of Residence	29.1%	20.8%
Percent of Persons Working Outside State of Residence	0.9%	4.3%

### TOP TEN EMPLOYERS IN CUMBERLAND COUNTY\*

<u>Employer</u>	<u>Approximate Number of Employees</u>
1) U. S. Government - Naval Inventory Control Point Carlisle Barracks	5,250** <u>1,625</u> 6,875
2) Pennsylvania Blue Shield	5,170
3) JFC Temps Inc.	2,528
4) Giant Foods	1,827
5) Commonwealth of Pennsylvania	1,719***
6) Rite Aid	1,674
7) Fry Communications	1,604
8) Holy Spirit Hospital	1,603
9) Electronic Data Systems Corp.	1,600
10) Roadway	1,400

\* An initial listing of the top employers was furnished by the Pennsylvania Department of Labor and Industry. Employers were contacted or other sources were used to gather totals of employees which were employed within Cumberland County.

\*\* Includes SPCC, DDRE and other Agencies at that location.

\*\*\* Excluding Pennsylvania State University, SEPTA, Department of Higher Education

# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Miscellaneous Statistics

December 31, 1999

### Per 1990 Census

<u>Employment</u>	<u>Cumberland County</u>	<u>PA</u>
Number of Persons Employed, 16 Years and Older	<u>101,690</u>	<u>5,434,532</u>
Percent employed in Agriculture, Forestry, and Fisheries Sector	1.8%	1.8%
Percent employed in Mining Sector	0.1%	0.6%
Percent employed in Construction Sector	5.5%	6.1%
Percent employed in Manufacturing Sector	14.2%	20.0%
Percent employed in Transportation Sector	5.6%	4.4%
Percent employed in Communications and Other Public Utilities Sector	2.2%	2.5%
Percent employed in Wholesale Trade Sector	4.9%	4.3%
Percent employed in Retail Trade Sector	17.1%	17.1%
Percent employed in Finance, Insurance, and Real Estate Service Sector	8.2%	6.5%
Percent employed in Business and Repair Services	4.4%	4.4%
Percent employed in Personal Services	2.3%	2.6%
Percent employed in Entertainment and Recreational Services	0.8%	1.0%
Percent employed in Health Services	7.3%	9.9%
Percent employed in Educational Services	9.2%	8.3%
Percent employed in Other Professional and Related Services	6.2%	6.5%
Percent employed in Public Administration	<u>10.2%</u>	<u>4.0%</u>
Total	<u>100.0%</u>	<u>100.0%</u>

### Products Produced:

Iron and Steel Products, Paper, Paper Products, Tires, Rubber Products, Roofing Systems/Adhesive, Electrical Equipment, Candy, Wood Educational Furniture and Toys, Dried Milk Products, Condensed Products, Butter, Baking Products, Concrete, Clothing, Soft Drinks, Shoes, Plate Glass, Carpets, Auto Accessories/Floor Covering, Animal Feed, Grain Products, Electronic Components, Quartz Crystals

### RECREATION AND LEISURE:

#### State Parks:

Colonel Denning - 273 acres  
includes a 3 acre lake, hiking trails, camp sites and nature center  
Kings Gap - 1,500 acres  
environmental education training center  
Pine Grove Furnace - 700 acres  
includes two lakes, beaches, camp sites, and hiking trails

#### State Game Lands:

3,491 acres

#### State Forest Lands:

35,079 acres

## COUNTY OF CUMBERLAND, PENNSYLVANIA

### Miscellaneous Statistics

December 31, 1999

Hiking:	Appalachian Trail - 16 miles through Cumberland County (which also is the half-way point of the 2,100 mile Maine to Georgia trail) Tuscarora Trail - 23 miles through Cumberland County from Sterretts Gap at Route 34 north of Carlisle Springs to Spring Run (a 220 mile trail) Mason-Dixon Trail - 7 miles through Cumberland County, from Whiskey Springs Road southwest of Boiling Springs to Route 15 at Dillsburg (a 204 mile trail) Pine Grove Furnace State Park - several easy trails less than a mile long Colonel Denning State Park - 20 miles of trails Kings Gap State Park - 15 miles of trails, including paved trails for the handicapped
Waterways:	Conodoguinet Creek Yellow Breeches Creek Opossum Lake - 60 acres - located north of Plainfield Childrens Lake - located in Boiling Springs Fuller Lake - located in Pine Grove Furnace State Park Laurel Lake - 27 acres - located in Pine Grove Furnace State Park Colonel Denning Lake - 3 acres - located in Colonel Denning State Park
Theatres:	Allenberry Playhouse Little Theatre of Mechanicsburg
Museum/Galleries:	Cumberland County Historical Society Trout Gallery Omar Bradley Museum Shippensburg University Fashion Archives Shippensburg Historical Society Mechanicsburg Historical Society Newville Historical Society Toy and Train Museum in Newville
Historical Highlights:	<u>Carlisle Barracks</u> - Built in 1757 as a British camp Second oldest military post in continuous use in United States Hessian Powder Magazine Museum (Built by Hessian prisoners and used for storage and jail.) In 1879 used as Indian Industrial School In 1918 Army used as Medical Field Service School In 1951 became Army War College

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

- Old Graveyard - Prominent people buried there:
- Molly Pitcher  
(carried water to soldiers during battle of Monmouth)
  - General John Armstrong  
(Commander of Kittaning Expedition)
  - John Banister Gibson  
(Chief Justice of Pennsylvania Supreme Court)
  - Dr. Charles Nesbit  
(1st President of Dickinson College)
  - Captain John Steele  
(1st Army Chaplain)
  - General William Thompson  
(1st Officer Commissioned in the Continental Army)
  - General Henry Miller  
(Commanding Officer of Ft. McHenry, Md., during bombardment which inspired "The Star Spangled Banner")
- Carlisle Public Square - Deeded by Thomas Penn for public use and laid out in 1751
- Old West - Dickinson College - Burned in 1803 and reconstructed  
Plans drawn by Benjamin Latrobe, who designed the Nation's Capitol.
- Old Courthouse - Built in 1845  
Original courtroom located on second floor  
Presently used for County offices
- Old Prison - Designed by Edward Haviland, a noted prison architect of antebellum period  
Presently used for County offices
- Covered Bridges - Ramp (on original site)  
Bowmansdale (moved to Messiah College grounds)



# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Miscellaneous Statistics

December 31, 1999

<u>Boiling Springs</u> -	18th Century iron industry settlement that became 19th Century village now listed on National Register of Historic Places Largest spring in State - delivers 24 million gallons of fresh water daily
<u>Laughlin Mill</u> -	Dates back to 1763
<u>The Little Red Schoolhouse</u> -	Built in 1865 and used until 1954
<u>Peace Church</u> -	Built in 1798 Has 1807 Conrad Doll Organ
<u>First Presbyterian Church</u> -	Oldest public building in Carlisle Built in 1757
<u>St. John's Episcopal Church</u> -	Organized in 1757 Building built in 1825

## EDUCATION:

### School Districts

<u>School District</u>	<u>Grades K-6</u>	<u>Grades 7-12</u>	<u>Total Enrollment</u>	<u>%</u>
Big Spring	1,718	1,507	3,225	8.9%
Camp Hill	581	493	1,074	3.0%
Carlisle Area	2,535	2,293	4,828	13.4%
Cumberland Valley	4,009	3,529	7,538	20.9%
East Pennsboro	1,530	1,136	2,666	7.4%
Mechanicsburg	1,871	1,650	3,521	9.8%
Shippensburg Area	1,740	1,377	3,117	8.6%
South Middleton	1,052	999	2,051	5.7%
West Shore Area	<u>4,312</u>	<u>3,756</u>	<u>8,068</u>	<u>22.3%</u>
	19,348	16,740	36,088	100.0%

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Capital Area Intermediate Unit\*

Grades <u>K-6</u>	Grades <u>7-12</u>	Total <u>Enrollment</u>
140	315	455

Cumberland/Perry Vocational-Technical\*\*

Grades <u>10-12</u>
822

\* These totals reflect students enrolled in County of Cumberland only.

\*\* Includes students from all school districts.

Colleges

	Total <u>Enrollment</u>
Central Penn Business School	610
Dickinson College	2,034
Dickinson School of Law	539
Messiah College	2,735
Shippensburg University	6,676

United States Army War College - highest Army educational institution in the United States.

POPULATION: (3)

<u>Per 1990 Census</u>	<u>Cumberland</u>	<u>Pennsylvania</u>
Population	208,634	12,001,451
Males	94,366	5,694,265
Females	100,891	6,187,378

# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Miscellaneous Statistics

December 31, 1999

<u>Per 1990 Census</u>	<u>Cumberland</u>	<u>Pennsylvania</u>	
<u>Race</u>			
White	189,037	10,520,201	
Black	3,062	1,089,795	
American Indian/Eskimo	254	14,733	
Asian/Pacific Island	2,495	137,438	
Other	409	119,476	
<u>Age Of Population</u> <u>(1990 Census)</u>	<u>%</u> <u>Under 18</u>	<u>%</u> <u>Over 65</u>	<u>Median</u> <u>Age</u>
Cumberland	22.0%	13.4%	34.6
Pennsylvania	23.5%	15.4%	35.0

## Cumberland County Population Change and Percent of Change

<u>Year</u>	<u>Population</u> <u>(Per Census)</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Percent</u> <u>Increase</u> <u>(Decrease)</u>
1860	40,098	---	---
1920	58,578	18,480	46.09%
1930	68,236	9,658	16.49%
1940	74,806	6,570	9.63%
1950	94,457	19,651	26.27%
1960	124,816	30,359	32.14%
1970	158,177	33,361	26.73%
1980	179,625	21,448	13.56%
1990	195,257	15,632	8.70%

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

AGRICULTURE:

<u>Farm Sales (4)</u>	<u>(Millions)</u>
Poultry, Meat and Animal Products	\$25.8
Dairy Products	45.7
Horticultural	6.2
Vegetables	.8
Fruit	2.2
Field Crops	12.4
Government Payments	<u>1.4</u>
Total Farm Sales	\$94.5

Agriculture in Cumberland County

Farm Size and Values

Average Farm Size (Acres) (4)	120
Total Number of Farms (4)	1,280
Average Farm Value - Land/Buildings	\$459,771
Average Cost Per Acre (4)	\$2,440
Total Acreage In Farms (4)	154,000

# COUNTY OF CUMBERLAND, PENNSYLVANIA

## Miscellaneous Statistics

December 31, 1999

### TAX RATES: (8)

#### Sales, Use and Hotel Occupancy:

- Retail sale, consumption, rental or use of tangible personal property 6%

#### Cigarette:

- Sale or possession of cigarettes 1.55 Cents/Cigarette

#### Liquor:

- All liquor sold by LCB 18%

#### Personal Income:

- Taxable income of resident, non-resident, estates and trusts 2.8%

#### Realty Transfer:

- Documentary stamp tax imposed on value of real property transferred 1%

#### Inheritance and Estate:

- Value of the decedent's estate transferred to beneficiaries
  - Direct heirs 6%
  - Spousal 6%
  - Except date of death after: 7/1/94 3%
  - Except date of death after: 1/1/95 Exempt
  - All Others 6%
  - Other persons 15%

#### Liquid Fuels:

- Gasoline tax imposed on consumers 12 Cents/Gallon

#### Fuel Use:

- Excise tax imposed on use of fuel on public highways by dealer - users 12 Cents/Gallon

#### Motor Carrier's Road:

- Fuel consumed by commercial motor vehicles having a registered gross weight in excess of 26,000 pounds
  - 12 Cents/Gallon plus  
An Oil Company  
Franchise Tax Adjustment

#### Capital Stock and Foreign Franchise:

- Corporation's capital stock value 10.99 Mills

#### Gross Premiums:

- Yearly gross premiums received by insurance company from doing business 1.25%

#### Gross Receipts:

- Gross receipts from passengers, baggage and freight transported, telephone and telegraph messages transmitted, sales of electric energy and gas, and interstate shipment of freight and oil 50 Mills
- Electric utilities 44 Mills

COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Corporate Loans:

- Taxable indebtedness	4 Mills
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Corporate Net Income:

- Privilege of doing business, carrying on activities, having capital or property employed or used in Pennsylvania, or owning property in Pennsylvania	9.99%
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COUNTY OF CUMBERLAND, PENNSYLVANIA

Miscellaneous Statistics

December 31, 1999

Sources:

- (1.) The Branches of Pennsylvania: Summary of Cumberland County Deposits. Sheshunoff Information Services, 1999.
- (2.) Cumberland County Health Profile for 1999, Department of Health, 1999.
- (3.) 1990 Census, U.S. Department of Commerce, Bureau of the Census.
- (4.) 1998-1999 Statistical Summary, Pennsylvania Agricultural Statistics Service, 1999
- (5.) 1997 Pennsylvania County Data Book: Cumberland County, Pennsylvania State Data Center, 1997.
- (6.) Pennsylvania Profile 1994, Market Facts and Figures, Supplement to 7/11/94 issue of Central Penn Business Journal.
- (7.) Profile of Cumberland County, Center for Rural Pennsylvania, 1999.
- (8.) The Tax Compendium, Department of Revenue, October 1999.
- (9.) Welcome. A Guide to Living in Cumberland County, The Sentinel, August 31, 1999.

*Note: All other information not referenced in the Miscellaneous Statistic section is gather by the Cumberland County Controller's office.*

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