

State and Local Fiscal Recovery Funds Recovery Plan Performance Report Template

Version 2.0

Note: The Recovery Plan Performance Report provides the public and Treasury both retrospective and prospective information on the projects that recipients are undertaking or planning to undertake with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Through the Recovery Plan, recipients may link to public documents, including, but not limited to, legislation, dashboards, survey results, community engagement reports, and equity frameworks to support the Recovery Plan narrative. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

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Revision Log

Version	Date Published	Summary of changes
1.0	July 30, 2021	Initial publication
2.0	June 10, 2022	Incorporates updates to Compliance and Reporting Guidance

Notes on using this template

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the “Recovery Plan”). The Recovery Plan provides both retrospective and prospective information on the recipient’s projects and how they plan to ensure program outcomes are achieved in an effective, efficient, and equitable manner. It will include key performance indicators identified by the recipient and some mandatory indicators identified by Treasury. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury. Treasury recommends that Recovery Plans be accessible within three clicks or fewer from the homepage of the recipient’s website.

The initial Recovery Plan covered the period from the date of award to July 31, 2021 and was required to be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury after the end of the 12-month period, by July 31.

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	April 30, 2027

Instructions:

This document is meant as a suggested template for applicable SLFRF recipients to assist them in submitting their Recovery Plan. Recipients should consult the SLFRF Guidance on Recipient Compliance and Reporting Responsibilities (Reporting Guidance) located at <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf> for detailed guidance on the submission of this report.

Treasury encourages Recipients to tailor this report to best meet their needs in terms of format and content. Through the Recovery Plan, recipients may link to public documents, including, but not limited to, legislation, dashboards, survey results, community engagement reports, and equity frameworks to support the Recovery Plan narrative. Treasury recommends the use of infographics, tables, charts, pictures, case studies, and other explanatory elements in describing their programs.

Text in italics represents the requirements from the Reporting Guidance and is meant to serve as a reference as recipients prepare their Recovery Plan. The previous page and this instructions page and the *text in italics* should be removed before the final transmitted report is published and submitted to Treasury.

Additional information around Expenditure Categories is located in Appendix 1 of the Reporting Guidance.

For More Information

More information about the State and Local Fiscal Recovery Fund program and associated reporting requirements are located at www.treasury.gov/SLFRP .

Questions on reporting, eligible uses, or other general topics should be directed to SLFRF@treasury.gov.

Cumberland County, PA Recovery Plan

State and Local Fiscal Recovery Funds

2024 Report

Cumberland County, PA
2024 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Cumberland County is a Class 3 county in Southcentral Pennsylvania with a population of approximately 260,000. The county has experienced rapid growth in the past decade and as a result, the county has experienced an increase in demand for services. The Covid-19 pandemic has had a significant negative impact on the residents of the county. There has been a spike in mental health issues and a lack of capacity in the county's human service's network to adequately address the spike as a result of Covid. The county is also home to 5 higher education institutions that are struggling due to declining enrollment compounded by the pandemic. Much like the rest of the country, all sectors of the economy have been impacted by the pandemic and as a result, many small businesses especially in the service sector are struggling to recover.

As indicated in the 2023 Recovery Plan, the county has fully allocated and expended its SLFRF award for staff salaries in accordance with EC6. By using the SLFRF grant in this manner, the county was able to retain its existing staff that serve as the front-line service providers charged with addressing the Covid-19 public health emergency and the associated community needs. This approach enabled the county to efficiently meet current needs while ensuring service provision continuity at the conclusion of the SLFRF and related Covid-19 assistance programs.

Uses of Funds

Actual Use of Funds

Cumberland County allocated 100% of SLFRF monies as of June 30, 2023. The county applied its SLFRF allocation to revenue replacement (EC 6). Specifically, the monies were applied to eligible staff salaries.

Intended Use of Funds

Initially, Cumberland County intended to use its SLFRF funds to support a community grant program that addressed higher education as well as mental, physical, economic, and community development needs. The initial project was not successful as the recipients did not request any reimbursements. These allocations were cancelled in our project and expenditure reports. We shifted to using all monies for revenue replacement (EC 6). As of the end of the second quarter of 2023, our entire allocation was applied to revenue replacement.

PROJECT INVENTORY

As noted earlier, the county does not have a project inventory given all ARPA funds were allocated to revenue reimbursement purposes authorized in EC6.