

PERRY COUNTY HUMAN SERVICES BLOCK GRANT PLAN

2024-2025

August 30, 2024

Perry County Commissioners:

**R. Franklin Campbell, Chair
Brenda L. Watson, Vice-Chair
William G. Lyons, Secretary**

For any questions regarding this plan, please contact:
Robin Tolan, Cumberland-Perry MH Human Services Program Manager
(717) 240-6320
ratolan@cumberlandcountypa.gov

PERRY COUNTY HUMAN SERVICES BLOCK GRANT PLAN 2024-2025

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PERRY COUNTY HUMAN SERVICES BLOCK GRANT PLAN 2024-2025

APPENDIX A Fiscal Year 2024-2025


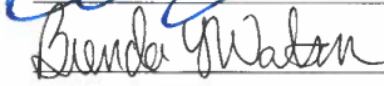

PERRY COUNTY HUMAN SERVICES PLAN

ASSURANCE OF COMPLIANCE

COUNTY OF: PERRY

- A. The County assures that services will be managed and delivered in accordance with the County Human Services Plan submitted herewith.
- B. The County assures, in compliance with Act 153 of 2016, that the County Human Services Plan submitted herewith has been developed based upon the County officials' determination of County need, formulated after an opportunity for public comment in the County.
- C. The County assures, in compliance with Section 1404B(5) of Act 153 of 2016, that it and its providers will maintain the eligibility records and other records necessary to support the expenditure reports submitted to the Department of Human Services.
- D. The County hereby expressly, and as a condition precedent to the receipt of state and federal funds, assures that in compliance with Title VI of the Civil Rights Act of 1964; Section 504 of the Federal Rehabilitation Act of 1973; the Age Discrimination Act of 1975; and the Pennsylvania Human Relations Act of 1955, as amended; and 16 PA Code, Chapter 49 (relating to contract compliance):
1. The County does not and will not discriminate against any person because of race, color, religious creed, ancestry, origin, age, sex, gender identity, sexual orientation, or disability in providing services or employment; or in its relationship with other providers; or in providing access to services and employment for individuals with disabilities.
 2. The County will comply with all regulations promulgated to enforce the statutory provisions against discrimination.

COUNTY COMMISSIONERS/COUNTY EXECUTIVE

Signature(s)	Please Print Name(s)	Date:
	FRANK CAMPBELL	8/19/2024
	Brenda L Watson	8-19-24
	William G. Lyons	8-19-24

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APPENDIX B County Human Services Plan

INTRODUCTION

This Human Services Block Grant (HSBG) plan is submitted on behalf of the Perry County Board of Commissioners and represents input from the Cumberland-Perry Mental Health and Intellectual and Developmental Disabilities Program (C-P MH.IDD), Cumberland-Perry Drug and Alcohol Commission (C-P D&A), Perry Human Services, Neighbor Helping Neighbor Food Bank, and the Disabled American Veterans, Chapter #49. The plan was developed in collaboration with these agencies and the Perry County Family Services Partnership Board.

Perry County is a joinder with Cumberland County for the Mental Health, Intellectual and Developmental Disability Services and the Drug and Alcohol Commission. In December 1967, a joint Mental Health & Mental Retardation program was established with the Boards of County Commissioners of Cumberland and Perry Counties in compliance with the Mental Health & Mental Retardation Act of 1966. The agency now known as Cumberland-Perry Mental Health and Intellectual and Developmental Disabilities Program (C-P MH.IDD) operates as a department of Cumberland County government and serves residents of Cumberland and Perry Counties in need of those treatment services and rehabilitative supports. Initially, the Cumberland-Perry Drug and Alcohol Commission was a part of the MH.IDD program, and in 1980, became a separate agency, continuing with the county joinder arrangement. For these services, coordinated planning is ongoing between the two counties with service providers, individuals, family members, other County Human Services, and Commissioners evaluating current services, need areas, and how best to meet the needs of the residents of Cumberland and Perry Counties. We are committed to ensuring this successful joinder arrangement maintains as it has provided opportunities for residents from both counties that would not have been afforded otherwise. As per the plan directive, narratives and information related to those joinder services are found in the Cumberland County (CC) Human Services Block Grant Plan.

PART I: COUNTY PLANNING PROCESS

Describe the county planning and leadership team and the process utilized to develop the plan for the expenditure of human services funds by answering each question below.

- 1. Please identify the critical stakeholder groups, including individuals and their families, consumer groups, providers of human services, and partners from other systems, involved in the county's human services system.*

The Perry County Family Service Partnership Board serves as the focal point for Plan development in Perry County. Established in 1995 under the direction of the Perry County Commissioners in response to the Family Service System Reform (FSSR) initiative, the Partnership Board is a collaboration of family service customers, local government, schools, human service agencies, public health and local community representatives. The Partnership Board believes that our county will be an environment that enhances the well-being of all members of the community. The mission of the Partnership Board is to assist and empower communities to invest in solutions to meet their own needs. Various Community and Human Service agencies and County Commissioners participate in monthly meetings to share information and discuss needs, solutions and outcomes. Board meeting participants include representatives from:

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- Adoption services
- Aging services
- Area Churches
- Child & Family services
- Child care services
- Community Ministry services
- Community Partnership agencies
- Commuter & Transportation services
- Council of the Arts
- County Commissioners
- County School Districts
- Domestic Violence services
- Early Education services
- Early Intervention services
- Employment & Vocational services
- Food Bank Ministries
- Home health agencies
- Hospice agencies
- Housing & Homelessness services
- Intellectual & Developmental Disabilities services
- Law Enforcement
- Legal services
- Literacy council
- Long Term Care services
- Mental Health service providers
- Parenting Networks
- Physical & Behavioral Health Managed Care Organizations
- Physical Health Disabilities services
- Probation office
- Public libraries
- Social services
- State Representatives' office
- State Senators' office
- Substance Use Disorder services
- Veterans' services
- Wellness services

Stakeholder input occurs from all of the agencies, organizations, and services mentioned. Most participants are also community members who strive to improve their local communities.

The Perry Health Coalition involves many of the previously mentioned stakeholders and has several initiatives to address community needs in Perry County. Access to primary care, dental and mental health providers in order to improve health outcomes for those living in the county is the primary need according to the community residents. The Perry County Health Coalition's work moving forward will continue to focus on these areas.

Stakeholder input also occurs through the monthly Cumberland & Perry Mental Health Community Support Program (CSP) meetings as well as Cumberland & Perry Child & Adolescent Service System Program (CASSP). Please see the Cumberland County (CC) plan for more information on the planning processes for our joinder services. Many program committees include stakeholders as well to ensure consumer voice and participation in the planning process.

Perry County Plan of Safe Care (POSC) is required by federal and state law under Act 54 and has taken the place of the Perry County Integrated Children's meeting. POSC consists of a cross-system committee who meet to provide support for infants that are born affected by substance use or withdraw symptoms that result from prenatal drug exposure or Fetal Alcohol Syndrome Disorder (FASD). The plan is to improve the safety, early childhood development and well-being of the infant and their caregivers. The plans are individualized and multigenerational with the intention of connecting the infant and family to multidisciplinary resources and

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supports. The Perry County Plan of Safe Care Team partners to ensure that infants born affected by substances and their caregivers receive needed treatment which begins with early identification through appropriate screening and assessments.

The multidisciplinary teams (MDT) consist of staff from:

- Children & Youth
- Early Intervention
- Drug and Alcohol
- Mental Health
- Nurse Family Partnership
- Maternal Assistance Program – Penn State Health Holy Spirit
- PA State Health Nurse
- Tri-County Community Action

Additional stakeholders are regularly involved in the overall human service planning process as a function of ongoing collaboration. Service needs and system enhancements with regard to human service planning are discussed at the following regular meetings, many of which involve individuals, family members, and various community service agencies:

- Perry County Family Partnership Board meetings
- Perry County Health Coalition and Behavioral Health Task Force
- Perry County LINK to Aging & Disability Resources meetings
- Cumberland-Perry Housing Initiative (CPHI) meetings
- Perry Housing Task Force meetings
- Cumberland & Perry Counties' CASSP Core Teams
- Perry County Plan of Safe Care meetings
- Cumberland-Perry Community Support Program (CSP) meetings
- NAMI PA-Cumberland-Perry Counties' meetings
- Cumberland & Perry MH Provider and Base Service Unit (BSU) meetings
- Behavioral Health Managed Care committee meetings including Quality Improvement/Utilization Management (QI/UM), Clinical, Reinvestment Planning and Consumer & Family Focus Committee (CFFC) with our behavioral health partners - Capital Area Behavioral Health Collaborative (CABHC) & PerformCare
- Regional Crisis Intervention Teams (CIT) Collaborative meeting
- CIT Steering Committee meetings
- Cumberland & Perry MH.IDD Advisory Board meetings
- Student Assistance Program Education Council Meetings

Information for the Human Services Plan is gathered continuously throughout the year via these collaborative and joint planning processes.

2. *Please describe how these stakeholders were provided with an opportunity for participation in the planning process, including information on outreach and engagement efforts.*

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Information is discussed and gathered through the numerous committees and community meetings previously mentioned throughout the year. Many of these meetings are open forums. Individuals with lived experience, family members, and providers are strongly encouraged to participate through notifications via newsletters, emails, listservs, and social media. Many program committees include stakeholders as well to ensure voice and participation by those with lived experience in the planning process. Utilization of virtual platforms such as ZOOM and TEAMS have allowed for expanded access and participation for many stakeholders. Public Hearings were also held, and Legal Notices issued to make others aware of these opportunities to give input into the planning process. In addition, notifications and documents are posted on various county websites to support wide dissemination of information.

3. Please list the advisory boards that were involved in the planning process.

As previously stated, the Perry County Family Service Partnership Board serves in an advisory capacity to numerous participating human service and community agencies within Perry County. The chief role of this collaborative board is to identify community needs and discuss strategies to address those needs as well as serve as a clearinghouse for information and as a collaborative entity for future program planning.

In addition, two of the human service departments impacted by this block grant (MH.IDD and D&A) hold regularly scheduled community advisory board committee meetings that are open to the public.

County Commissioner representatives from both counties participate on the Cumberland-Perry MH.IDD Advisory Board. This Advisory Board is comprised of individuals from the community who represent various professional disciplines including religion, social work, education, aging, employment, and medical field including a physician, a nurse, and a neuropsychologist. National Alliance on Mental Illness (NAMI) is also represented on this advisory board as is a family member of an IDD consumer and a consumer in mental health recovery. Representatives are identified from both counties and are appointed by the Board of Commissioners of their respective county. Various stakeholders including individuals, family members, and providers also attend and participate in the monthly advisory committee meetings which provide consumer voice and participation in the planning process.

The Boards of County Commissioners of Cumberland and Perry Counties select volunteers representing various community and geographic interests to serve on the Cumberland-Perry Drug and Alcohol Commission Community Advisory Board. There are eight board representatives from Cumberland County and seven representatives from Perry County. The Drug and Alcohol Commission Community Advisory Board meets every other month. All of these meetings are open to the public. The responsibility of this group of 15 appointed members is to plan and oversee the delivery of public-funded drug and alcohol services in the counties, which includes coordination and collaboration with other county-managed human services.

The Neighbor Helping Neighbor Food Bank has a board of directors which meets regularly to provide oversight of and input to the program. The Food Bank is a stand-alone non-profit organization.

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4. *Please describe how the county intends to use funds to provide services to its residents in the least restrictive setting appropriate to their needs. (The response must specifically address providing services in the least restrictive setting.)*

The County intends to use allocated funds to provide services to its residents in the least restrictive settings appropriate to individuals' needs. A major value that cuts across all the County-managed human services is an emphasis on building a broad range of community-based treatment and support services that reduce the need for and reliance upon more restrictive (and costly) residential, inpatient, and institutional programs.

For more than two decades, a guiding principle in our local human service planning has been to develop networks of care that will allow County residents to access appropriate services while retaining as much self-sufficiency as possible in the community. This approach applies to the recipients of all the human services described in this and the CC plan: individuals and families with mental health needs, citizens with intellectual and/or developmental disabilities, persons in recovery from a substance use disorder, youth (including juvenile offenders), individuals who are homeless, older citizens, and individuals with physical disabilities. Specific examples of this programmatic philosophy can be found within each human service area in this and the CC plan. Each program has an array of services available to residents and various processes to determine the most appropriate level of care to meet the individuals' and families' needs.

Our priority is to continue providing community-based services that meet those needs. Each program and/or service develops its own budget and determines expenditures based on the allocation of funds and needs of each program and those accessing services. Each department/service reviews available data to determine the budget and anticipated expenditure of the state allocated funds.

5. *Please list any substantial programmatic and/or funding changes being made as a result of last year's outcomes.*

The priority for funding is to sustain the current infrastructure of community-based services as much as possible. However, if our financial allocations cannot meet the needs of the community, we would determine where budgetary and programmatic cuts would be necessary.

As stated in the CC plan, the MH program finished FY23-24 with a projected deficit of \$1.9 million. This deficit is after receiving \$1.2 million in funds from HealthChoices reinvestment funds to help offset expenses in the costs of services delivered. The additional \$20 million in funds for mental health services from the Governor's approved state budget in FY 23-24 resulted in a total of \$352,000 for Cumberland and Perry counties. Program cuts have been discussed for the last several planning cycles, due to lack of adequate financial resources to cover the increased costs of providing services. The obvious concern is how cuts will negatively impact the individuals served, their families, and other parts of the human services system. The priority for funding is to sustain the current infrastructure of community-based services as much as possible. County staff, providers, and stakeholders continue to have discussions on measures to take to decrease costs while maintaining needed services, despite the lack of any substantial budget increases.

In collaboration, Dauphin County's MH office and Cumberland & Perry counties' MH Office applied for and received a start-up and operational grant for an Emergency Behavioral Healthcare Walk-in Center and Mobile Crisis Service that will align with the federal standards and best practices for these services. Scheduled to open in November of 2024, Connections Health Solutions will expand our current Crisis Intervention services by providing crisis walk in services, urgent behavioral health care, expanded mobile crisis, and up to 23 hours

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of stabilization time to best support individuals in our region. These services are clearly needed, however sustainable funding is also needed as well as the need for finalized crisis regulations.

In late 2023, Cumberland & Perry counties' MH Office was notified that we had a successful proposal to develop a Regional Long Term Structured Residence (LTSR) with neighboring Franklin & Fulton Counties' MH Program. Funds for this project will be ongoing, yet unless Cost of Living allowances (COLA) become part of the allocation structure, it is worrisome that the new Regional LTSR will also be jeopardized by the lack of adequate funds to sustain it. Staff are working closely with our colleagues in Franklin & Fulton Counties to develop this needed shared program.

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PART II: PUBLIC HEARING NOTICE

Two (2) public hearings are required for counties participating in the Human Services Block Grant (HSBG).

1. *Proof of publication* – Legal Notices were placed in several local newspapers in Cumberland and Perry Counties as well as on the Cumberland and Perry County websites to alert county residents of the Public Hearings for the Human Services Plans. As our counties are a joinder for some services, the public hearing notices were made known to residents of both counties including advertisement in the News Sun, Perry County Times, and Duncannon Record. The HSDF plan was presented for public hearing and discussion on July 22, 2024, at 10:00 AM at the Perry County Commissioners' Meeting at the Commissioners' Hearing Room in New Bloomfield, in person and via Web-Ex. The HSBG plan was presented at the Perry County Commissioners' Meeting on August 19, 2024 at 10:00 AM at the Commissioners' Hearing Room in New Bloomfield, in person and via Web-Ex. The HSBG plan was also presented for public hearing and discussion on August 12, 2024 at 10:00 AM at the Cumberland-Perry Community Support Program (CSP) meeting and on August 21, 2024 at 1:30 PM during the Cumberland County Commissioners' meeting – further information regarding these public hearings are found in the Cumberland County HSBG plan. Thirteen (13) testimonies were offered during the August 12 & 21, 2024 Public Hearings and are also found in the CC Plan. Notification of the public hearings was also distributed via email and listservs, and posted on county websites.
 - a. *Please attach a copy of the actual newspaper advertisement(s) for the public hearing(s).* See below for the public hearing notices - an actual newspaper copy of the advertisement as printed was not always provided despite our request to do so. Only electronic copies were provided as displayed below.
 - b. *When was the ad published?* For the July 22, 2024 hearing, the ads were published on July 17, 2024.
 - c. *When was the second ad published?* For the August 19, 2024 hearing, the ads were published on July 31 & August 1, 2024.

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7/22/2024 Public Hearing Proof of Publication – while an affidavit was not received, a copy of the request and subsequent newspaper listing is attached below.

shines@perryco.org

From: shines@perryco.org
Sent: Monday, July 8, 2024 1:47 PM
To: 'Perry County Times Advertising'
Cc: 'Maggie Gouse'
Subject: Public Hearing Notice

Good afternoon,

Please post the below in all three County newspapers the week of July 15, 2024. If you have any questions, please let me know.

Public Hearing

A public hearing will be held at the Veterans Memorial Building – 25 W. Main Street, New Bloomfield PA 17068 on Monday, July 22, 2024 at 10:00 a.m. for the purpose of public input for distribution of FY 2024-2025 Human Services Development Funds. Requests must comply with the rules and regulations of the funding source. Contact Shannon Hines, Chief Clerk, at 717-582-5110 regarding eligibility requirements.

Shannon Hines
Chief Clerk – Perry County
717-582-5105

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LEGAL NOTICE

notice of the hearing by publication in (2) newspapers of general circulation in the county where the Petitioner resides or a county contiguous to that county. One of the publications may be in the official paper for the publications of legal notices in the county.

Petitioner will obtain certification of actions filed of record from Clerk of Courts and instruments of indebtedness from Prothonotary and Recorder of deeds dated no more than two days prior to the hearing.

BY THE COURT:
Andrew J. Bender, J.

IN THE COURT OF COMMON
PLEAS OF PERRY COUNTY,
PENNSYLVANIA
CIVIL ACTION - LAW

IN RE: CHANGE OF NAME OF A.C.

NO. CV-2024-520

ORDER

AND NOW, this 26th day of June 2024, a hearing on the Petition of Change of Name is scheduled for the 23rd day of August, 2024, at 11:30 o'clock A.M. in Courtroom No. 2 on the 2nd floor of the Perry County Courthouse, 2 East Main Street, New Bloomfield, PA 17068.

Petitioner is directed to give notice of the hearing by publication in (2) newspapers of general circulation in the county where the Petitioner resides or a county contiguous to that county. One of the publications may be in the official paper for the publications of legal notices in the county.

Petitioner will obtain certification of actions filed of record from Clerk of Courts and instruments of indebtedness from Prothonotary and Recorder of deeds dated no more than two days prior to the hearing.

BY THE COURT:
Andrew Bender

ESTATE NOTICE

LETTERS TESTAMENTARY under the hereinabove referenced Estate have been granted to the undersigned, who requests all persons indebted to the said Decedent or her Estate, to make immediate payment, and those who have claims to present the same, without delay to:

Paul Zwald
39 River Road
Williamsport, PA 17701
OR TO:
Charles R. Rosamilia, Jr.
THE ROSAMILIA LAW FIRM
241 West Main Street
Lock Haven, PA 17745

Letters of Administration on the Estate of Marjorie Naomi Foyt, late of Duncannon Borough, Perry County, Pennsylvania, deceased, have been granted to the undersigned.

ALL persons knowing themselves to be indebted to said Estate should make payment immediately, and those having claims present them for settlement to:

Darron Gabriel Judy,
Administrator
12 Rosenglen Road

ESTATE NOTICE

ment to:

Clair Roush, III, a/k/a Clair L. Roush, III
851 N Front Street
Newport, PA 17074

or to his attorney:

R. Benjamin Cramer, Esquire
P. O. Box 159
Duncannon, PA 17020

ESTATE NOTICE

NOTICE IS HEREBY GIVEN that Letters Testamentary on the Estate of Raymond C. Fitting, Sr., late of Duncannon, Perry County, Pennsylvania, deceased, have been granted to the Register of Wills of Perry County.

All persons knowing themselves to be indebted to said Estate are requested to make payment immediately, and those having claims or demands against said Estate shall present the same without delay to the person listed below or her attorney and file a particular statement of claim with the Court of Common Pleas of Perry County, Pennsylvania.

LEGAL NOTICE

Tuesday, August 13, 2024 - 7:00 PM (HS LGI)
School Board Meeting

SEPTEMBER 2024
Tuesday, September 03, 2024 - 5:30-6:30 PM (HS LGI)
Policy Committee Meeting
Tuesday, September 03, 2024 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, September 10, 2024 - 7:00 PM (HS LGI)
School Board Meeting

OCTOBER 2024
Tuesday, October 01, 2024 - 5:30-6:30 PM (HS LGI)
Policy Committee Meeting
Tuesday, October 01, 2024 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, October 08, 2024 - 7:00 PM (HS LGI)
School Board Meeting

NOVEMBER 2024
Tuesday, November 05, 2024 - 5:30-6:30 PM (HS LGI)
Policy Committee Meeting
Tuesday, November 05, 2024 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, November 12, 2024 - 7:00 PM (HS LGI)
School Board Meeting

LEGAL NOTICE

Tuesday, February 04, 2025 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, February 11, 2025 - 7:00 PM (HS LGI)
School Board Meeting

MARCH 2025
Tuesday, March 04, 2025 - 5:30-6:30 PM (HS LGI)
Policy Committee Meeting
Tuesday, March 05, 2025 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, March 11, 2025 - 7:00 PM (HS LGI)
School Board Meeting

APRIL 2025
Tuesday, April 01, 2025 - 5:30-6:30 PM (HS LGI)
Policy Committee Meeting
Tuesday, April 01, 2025 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, April 08, 2025 - 7:00 PM (HS LGI)
School Board Meeting

MAY 2025
Tuesday, May 06, 2025 - 5:30-6:30 PM (HS LGI)
Policy Committee Meeting
Tuesday, May 06, 2025 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, May 13, 2025 - 7:00 PM (HS LGI)

LEGAL NOTICE

Tuesday, July 17, 2025 - 7:00 PM (HS LGI)
*School Board Meeting
*July meetings may be canceled in June at the discretion of the Board.

AUGUST 2025
Tuesday, August 05, 2025 - 5:30-6:30 PM (HS LGI)
Policy Committee Meeting
Tuesday, August 05, 2025 - 7:00 PM (HS LGI)
Caucus Meeting
Tuesday, August 12, 2025 - 7:00 PM (HS LGI)
School Board Meeting

Public Hearing

A public hearing will be held at the Veterans Memorial Building – 25 W. Main Street, New Bloomfield, PA 17068 on Monday, July 22, 2024 at 10:00 a.m. for the purpose of public input for distribution of FY 2024-2025 Human Services Development Funds. Requests must comply with the rules and regulations of the funding source. Contact Shannon Hines, Chief Clerk, at 717-582-5110 regarding eligibility requirements.

IN THE COURT OF COMMON
PLEAS OF PERRY COUNTY,
PENNSYLVANIA

PERRY COUNTY HUMAN SERVICES BLOCK GRANT PLAN 2024-2025

8/19/24 Public Hearing Proof of Publication

AFFP

Public Hearing-Human Services

Affidavit of Publication

STATE OF
COMMONWEALTH OF
PENNSYLVANIA }
COUNTY OF PERRY }

SS

Public Hearing

A public hearing will be held at the Veterans Memorial Building, 25 W. Main Street, New Bloomfield PA 17068 on Monday, August 19, 2024 at 10:00 a.m. regarding FY 2024/2025 Human Services Block Grant and distribution of the Human Services Development Fund. Please contact Shannon Hines, Chief Clerk at 717-582-5110 for program eligibility or additional information.

Curtis Dreibelbis, being duly sworn, says:

That he is Publisher of the The News-Sun, Duncannon Record, Perry County Times, a daily newspaper of general circulation, printed and published in New Bloomfield, Perry County, Commonwealth of Pennsylvania; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

July 31, 2024, August 01, 2024

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



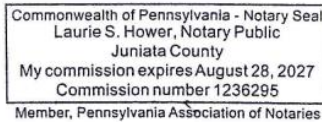
Publisher

Subscribed to and sworn to me this 1st day of August 2024.



Laurie S. Hower, Notary Public, Juniata County,
Commonwealth of Pennsylvania

My commission expires: August 28, 2027



00004815 00228918

PERRY CO COMMISSIONERS
PO BOX 37
VETERANS MEMORIAL BUILDING
NEW BLOOMFIELD , PA 17068

PERRY COUNTY HUMAN SERVICES BLOCK GRANT PLAN 2024-2025

2. *Please submit a summary and/or sign-in sheet of each public hearing*

COMMISSIONERS GENERAL SESSION July 22, 2024

**Present at the meeting were
Commissioners:**

R. Franklin Campbell – Chairman via WebEx
Brenda L. Watson – Vice Chairman
William G. Lyons - Secretary
Shannon Hines – Chief Clerk
William R. Bunt – Solicitor

Present from the Press: Paul Wyatt

Present from the Public: Shirley Baker, Gabrielle Brandt, Mary Ann Brownawell, Andrew Burke, Gladys Carns, Noah Cline, Jason Finnerty, Jim Frank, Rich Fultz, Karen Gabel, Kristie Gantt, Jeff Garman, Kathy Garman, Sarah Geesaman, Dave Hammar, Wayne Lesher, Taira Little, Robbyn Metz, Jedd Nessinger, Rich Pluta, Dave Pundock, Faith Pundock, Eric Reeser, Larry Reisinger, Robert Ressler, Megan Sellers, Marty Smith, Wes Smith, Ashley Weaver

Commissioner Watson opened the meeting at 10:00 a.m. on July 22, 2024 with the Pledge to the Flag and a moment of silence and said that Commissioner Campbell would be participating virtually. The meeting was recorded by the County and Paul Wyatt.

FY 24/25 Human Services Development Fund Public Hearing: Shannon Hines, Chief Clerk, stated that the Human Services Development Fund (HSDF) is part of a larger block grant that allows the County to provide funding directly to local human service organizations within Perry County. She commented that the hearing was focused on FY 2024/2025 HSDF funds and said the County receives \$50,000 of funding. Ms. Hines further stated that funds must be used for social services and service coordination for low-income adults, older adults, dependent and delinquent children, persons experiencing or at risk of homelessness, and individuals with substance use disorders, mental health issues or intellectual and developmental disabilities. She said some of the most common types of services HSDF funds are used for include transportation services, case management, life skills programs, and counseling. Ms. Hines said to date the County had received funding requests from the following organizations:

1. Neighbor Helping Neighbor Food Bank - food services for low-income adults \$12,000
2. Disabled American Veterans Chapter 49 - Veteran's in Need Program and Transportation Program \$10,000
3. Perry Human Services - Adult Services Program – Representative Payee and Homeless Assistance Program \$22,000
4. Cumberland-Perry Drug & Alcohol Commission – outpatient treatment support in the County \$9,500
5. Join Hands Ministry – financial literacy program \$7,500

She said the total dollar amount of the requests was \$61,000. Ms. Hines said if there are any organization interested in learning more, they should reach out to the Commissioners' office. She commented that a second hearing was scheduled for August 19 at the beginning of the Commissioners' meeting to review the entire block grant and Cumberland-Perry MH/IDD would be in attendance as well. She stated that no action was required.

Updates/Announcements: Commissioner Campbell thanked the organizations that provide the HSDF eligible services to the residents of the County.

Public Comments: Sheriff Dave Hammar stated that he wanted to address the meeting protocol item on the agenda. He specifically said he wanted to comment on the protocol regarding firearms. He quoted Pennsylvania Constitution article 1 Section 21 and the U.S. Constitution Second Amendment. Sheriff Hammar read Title 53, PA Consolidated Statute 2962, section G, and urged the Commissioners to review this information before taking any action or getting the County involved in a lawsuit.

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Larry Reisinger said the citizens of Perry County deserve a thank you for their support of the Newport and New Bloomfield fundraisers at the fairgrounds and the Ickesburg carnival. He specifically noted the volunteers and expressed gratitude.

Shirley Baker commented on the meeting protocol item on the agenda. She specifically mentioned protocol #3 and said many times when you call and speak to someone on the phone, they do not give their title. Ms. Baker asked if people will be instructed to give their title when interacting with the public.

Sarah Geesaman, Director of Elections, said she recently did outreach at two nursing homes. She commented that she assisted residents with mail in ballot applications and answered questions. Ms. Geesaman said it had been many years since outreach at the nursing homes occurred and said it went well.

Wes Smith, Deputy Director EMA/911, recognized Dispatcher Stone and Dispatcher Hoover for the commendation recommendation from Newport EMS they received. He said that based on the actions of both dispatchers a one-year-old drowning victim is alive today. Mr. Smith read a message from the child's father thanking Dispatcher Stone and Dispatcher Hoover for guiding them through a traumatic situation.

Ashley Weaver said she was going to address the public meeting protocols. She commented that a member of the public can record a public meeting and they do not need to announce it in advance. Ms. Weaver said this does not violate Sunshine Act or the PA Wire Tap Law. She further noted that Open Records has classes on the Sunshine Act and a YouTube channel. She called out Sunshine Act violations under section 710.1c. Ms. Weaver said to type in on YouTube, Basics of the Sunshine Act for information and said you can email the PA Office of Open Records with questions about the law. She said to watch the section of the YouTube training video regarding limiting people's First Amendment and said people have the right to address their public officials in a public setting. Ms. Weaver referenced a federal court case which cost a school district \$300,000 and the Pennsylvania Constitution Article 1 section 7. She further said that if the meeting video feed is not working correctly the meeting should be stopped and the feed should be checked to make sure it is working properly. Ms. Weaver questioned why the Second Amendment is being restricted and asked about safety concerns. She provided additional court cases and statute examples and said the law must be upheld and not emotions.

Robbyn Metz stated that she would be commenting on the public meeting protocols. She said she was thankful that the state code was finally being followed on having meeting policies. Ms. Metz stated that there should be public deliberation on the protocols and called out the gun section saying it was infringing on Second Amendment rights. She questioned if safety was the issue and wondered if the Commissioners were only concerned about their safety. Ms. Metz commented that there are several Sunshine Act violations with the protocols and noted that Ashley Weaver outlined them perfectly. She said the meetings are advertised as being virtual and if the meeting feed is going down the meeting should be stopped. Ms. Metz said there are court cases regarding this issue and the Commissioners may have to attend training or be personally fined. She cautioned the Commissioners and said they should go back to the table before taking actions on the meeting protocols.

Wayne Leshner said he would also be commenting on the meeting protocols and said Bill Bunt must have written the policy. He again called for Bill Bunt's removal from County, taxpayer paid, benefits. He stated he will sue the County and cost the County money. Mr. Leshner said instead of working on stupid stuff like the meeting protocols the Commissioners should work on fiscal and benefits policies.

Megan Sellers stated that she is baffled by the Commissioners and the meeting protocols. She commented that Robbyn Metz saved the Commissioners by voicing concerns about the protocols and violations. Ms. Sellers said she would file something in the court system regarding the fact that the Commissioners passed something without deliberation. She further said she will never allow anyone to deny her of her rights and will continue to speak whenever she wants to speak as she has to work and cannot make it to the second public comment period. Ms. Sellers also stated that her firearm goes with her everywhere and carries legally. She said the Commissioners are proving that it is an illusion there are two political parties. Ms. Sellers stated that Republicans are trying to take

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away Second Amendment rights. She also pointed out the Microsoft issue that recently occurred and said she has been asking that it be put on the ballot to remove the machines. Ms. Sellers said the voting software uses Microsoft and questioned how can the Commissioners ensure that what happened in Maricopa County, Arizona won't happen here on election night. She said she will keep showing up and the Commissioners will not tell her what she can or cannot say. Ms. Sellers stated that she is a threat to their power and their life is not in jeopardy.

Approval of Minutes: Commissioner Lyons made a motion to approve the minutes of the July 15, 2024 meeting. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Meeting Business: Solicitor Bunt stated that Sheriff Hammar read parts of the law and several individuals referenced court cases. He requested that the court case information be emailed to the Chief Clerk and requested that the Commissioners table action on the public meeting protocols until he can review the information presented by the public.

Commissioner Lyons made a motion to table the approval of the Perry County Board of Commissioners Public Meeting Protocols. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Commissioner Watson noted that the financial overview document as of June 30, 2024 was attached to the agenda.

Commissioner Lyons made a motion to approve Pennsylvania Subdivision Intrastate Allocation Participation Form for opioid settlement funding. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Commissioner Watson noted that the ATCS professional service agreement was in regards to the damage to the Rhinesmith Building and said hourly rates would be billed per the contract. Commissioner Campbell made a motion to approve the professional service agreement with ATCS for engineering services. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Employee Status: Commissioner Lyons made a motion to approve the appointment of Jessica Finkenbinder to the position of Aging Care Manager 1 at the Perry County Area Agency on Aging effective July 23, 2024 at an hourly rate of \$19.94. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Solicitors Report: None

Post Comments: Ashley Weaver thanked Shannon Hines for her presentation, Wes Smith for the hard work 911 does, and Sheriff Hammar for standing up for the law and the Constitution. She also thanked the Commissioners for tabling the protocols and thanked Solicitor Bunt for asking for the court cases. Ms. Weaver said she will be emailing the legal information she spoke about.

Robbyn Metz stated that the financial overview document on the agenda should be identified as informational only since the Commissioners do not speak about it. She said she did a quick review of the document and there is a discrepancy again. Ms. Metz further commented that she wished people would take a few minutes to review the statement and do their own addition. She stated she did a right to know on the audits and said she received the information last week. Ms. Metz said the elected County auditors do a fantastic job and questioned why the Commissioners are not telling the public how well the departments are doing. She questioned why was the audit late, what was delayed because it was late, were there state penalties incurred, and were any grants held back due to the late budget. Ms. Metz said the Commissioners scheduled a meeting with her individually to discuss these concerns, but commented that these questions should be answered to the entire public.

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Wayne Leshar commented that Wes Smith and the 911 staff do a good job. He questioned if EMS would benefit if they were given \$50,000 instead of the Economic Development Authority in which one of the Commissioners sit on the board. He said the balance sheet is crap and not worth looking at. Mr. Leshar asked why the Commissioners do not talk about why the audit took two years and what's being done to prevent it in the future. He said Commissioner Watson should spearhead this as she has been through several County audits. Mr. Leshar again called for Solicitor Bunt's removal from County paid benefits.

Sheriff Dave Hammar stated that the 911 Center does a phenomenal job and they are the calm in the storm during emergency situations.

Jedd Nessinger said he would not state his name as it was a violation of his Fourth Amendment rights and he has the right to privacy. He further stated that he does not need to sign into the meeting and can say "damn" at a public meeting. Mr. Nessinger said he knows this as he googled Sunshine Act and learned this in 10 minutes. He said based on his research he knows that the items on the meeting protocol document are illegal. He commented that the County Solicitor should know this and said Solicitor Bunt should be removed his position. Mr. Nessinger said Chief Clerk Hines was professional with him. He stated that the Director of Elections should be removed her position. He said he ran for State office and is in a Township position and transparency is needed.

Shirley Baker stated that she reached out to the Voter Registration Office regarding a petition to increase the number of supervisors in Buffalo Township. She said she was looking for guidelines. She further said Solicitor Bunt said he cannot provide legal advice to her. Ms. Baker said both staff members in the Voter Registration gave her incorrect information as they thought she was a staff member from the township. She said if she had listened to the information she received, she would have let down the people who had signed the petition. Ms. Baker said she was told the referendum could not be put on the November ballot, so she reached out to the Governor's Center for Local Government. She said the State representative was also provided the same information she received. She commented that she was concerned about how much wrong information is going out to the public and was very frustrated by the situation.

Solicitor Bunt said he had been contacted by DCED last week regarding filing of petition and referendum information, but noted that the name of the person asking about the filing was not disclosed. He commented that he and the DCED staff member reviewed the statute together and agreed the information he was providing was correct. Solicitor Bunt said he instructed the DCED staff person to inform the person who had reached out with the question, that he/she had the right to file the document. Solicitor Bunt further commented that he contacted the Voter Registration Office that they would be receiving the document in the near future for filing. He explained that there are two ways to file to handle a referendum, one if you're from the township and one if you're not from the township and he noted that this caused the confusion.

Jeff Garman said he knows a little about numbers and if the provided profit and loss statement is the best the County can do, he joins Wayne Leshar in asking for the removal of the person that prepares the document.

Jason Finnerty stated that the resolutions are coming back from the municipalities for the first annual amendment process of PICTURE PERRY. He said they are approaching about 50% adoption and he would be reaching out to the remaining municipalities. Mr. Finnerty said the County Hazard Mitigation Plan process continues to move forward. He noted that the second municipal kick off meeting occurred last week and encouraged the public to participate in the upcoming public meetings.

Comments from Press: None

Commissioner Lyons made a motion to adjourn at 10:44 a.m. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Shannon Hines, Chief Clerk

William G. Lyons, Secretary

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COMMISSIONERS GENERAL SESSION

August 19, 2024

**Present at the meeting were
Commissioners:**

R. Franklin Campbell – Chairman
Brenda L. Watson – Vice Chairman
William G. Lyons – Secretary
Shannon Hines – Chief Clerk
William R. Bunt – Solicitor

Present from the Press: Paul Wyatt

Present from the Public: Doug Brubaker, Andrew Burke, Jack Carroll, Mark Evans, Jason Finnerty, Jim Frank, Rich Fultz, Jeff Garman, Kathy Garman, Sarah Geesaman, Morgan Goodling, Cynthia Howard, Taira Little, Amber Martin, Scott Martin, Robbyn Metz, Kristi Parthemore, Larry Reisinger, James Rudy, Rita Schaaf, Wes Smith, Allyson Thebes, Robin Tolan, Ashley Weaver, Josh Wilson

Commissioner Campbell opened the meeting at 10:00 a.m. on August 19, 2024 with the Pledge to the Flag and a moment of silence. The meeting was recorded by the County and Paul Wyatt.

Updates/Announcements: Commissioner Watson said it was great being out among the FFA kids during fair week and noted the hard work the children put into their projects. She stated that it was a breath of fresh air to see the responsibility and humbleness of the children.

Commissioner Lyons congratulated the fair board for a successful 2024 fair. He recognized Lloyd Byers for being awarded Friend of the Fair and Farmer of the Year during last week's fair. He also said the livestock sale was successful and raised a lot of funds for the kids.

Commissioner Campbell echoed the comments of his fellow Commissioners and said it was a great fair week.

Public Comments: Larry Reisinger thanked the Commissioners for their comments related to the fair. He said the weather was good and also commented on the hard work the kids put into their 4-H projects. He noted the 4-H Educator position on the agenda and encouraged the County and Penn State to fill the position. Mr. Reisinger stated that one of the fair directors passed away on Saturday and he would be leaving the meeting early to attend the services.

Approval of Minutes: Commissioner Lyons made a motion to approve the minutes of the August 12, 2024 meeting. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Meeting Business: FY 2024 Community Development Block Grant (CDBG) Hearing – Amber Martin, from SEDA-COG, went over the action items needed to move forward with the CDBG grant submission. She noted that this hearing follows two previous hearings where there were no public comments and said the next step is to move forward with submission of the grant.

Commissioner Watson made a motion to finalize FY 2024 CDBG project allocations. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve Resolution 2024-07 authorizing the submission of Perry County's FY 2024 Community Development Block Grant application. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

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Commissioner Watson made a motion to approve Resolution 2024-08 CDBG Fair Housing. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve Resolution 2024-09 CDBG Compliance Officer and Grievance Procedure. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Commissioner Campbell noted that the CDBG project allocations were as follows:

- Duncannon – Noye Park Pedestrian Bridge Rehabilitation project - \$71,521.67
- Liverpool Municipal Authority – Well #2 Chlorine Contact Tank project - \$41,752.67
- Loysville Municipal Authority – Sewer Manhole Rehabilitation project - \$71,752.66

202/2025 Human Services Block Grant Hearing – Robin Tolan, from Cumberland-Perry MH/IDD Office, presented the Human Services Block grant plan. She stated that the plan includes five categories: mental health, intellectual and developmental disabilities, drug and alcohol treatment, human services development fund, and homeless assistance program. Ms. Tolan noted that Perry County is in a joinder with Cumberland County for the first three categories. She said the entire plan is about 100 pages long and is available on both counties' websites. Ms. Tolan commented that the plan covers from July 1, 2024 through June 30, 2025. She provided information on the mental health aspects of the plan. She stated that grant funding had been received for a regional crisis walk in center that would serve Perry County residents and said the center would be located on Cameron Street, Harrisburg. She commented that the goals of the plan include continuing the 988-suicide prevention line service, maintaining and monitoring service levels, expanding mobile crisis services, and continuing the PULSE program. Ms. Tolan also spoke about a grant that had been received to support forensic clients in a long-term structured residence setting.

Mark Evans, representing the IDD side of Cumberland-Perry MH/IDD Office, stated that it was his first day as IDD Director, but noted his service of over 20 years with the organization. He said the goal for the block grant plan continues to focus on providing clients with the means to have an everyday life. He stated that referrals to IDD programs have significantly increased due to the inclusion of autism as an IDD category. Mr. Evans commented that an intake coordinator had to be added to the staff complement due to the large increase. He also said that two additional support coordination agencies were added. He noted that 220 of their clients are working independently in the community and said this is about 25% of their total clients. He also provided information on the large allocation of waivers received by his agency and how they are used for clients. Mr. Evans said staffing in the IDD field continues to be an issue and commented that there are approximately 141 clients on their wait list.

Jack Carroll, from Cumberland-Perry Drug & Alcohol Commission, said his organization is responsible for managing public funds for drug and alcohol treatment services and stated that this funding has remained flat. He commented that the priority for the plan continues to be addressing the opioid crisis. Mr. Carroll stated that per CDC data, there were over 107,000 overdose deaths in 2023, which was a slight decrease from the prior year. He said most overdose deaths are linked to fentanyl which is showing up on all types of drugs, but also commented that xylazine, an animal tranquilizer, is also starting to show up in drugs. He said Perry County overdose deaths in 2021 were 15, 13 in 2022, and 4 in 2023. Mr. Carroll noted the following priorities: continuing access to treatment, continuing access to Narcan, expanding early intervention and education services, recruiting and retaining staff, strengthening local recovery services, and continuing to advise the Commissioners on opioid funding and administration of the funds. He commented about the increased demand for county managed treatment services due to medical assistance coverage changes. Mr. Carroll also spoke about the requirement of county prisons to continue medical assisted treatment for inmates. He stated that Narcan can be provided to first responders at no cost through his organization and also promoted the RASE project.

Doug Brubaker, from Perry Human Services, stated that his organization is responsible for Perry County's homeless assistance program. He said that last year approximately \$20,000 of services were provided to

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individuals facing eviction or homelessness. He commented that his organization would like to increase the number of individuals served. Mr. Brubaker stated that a homeless assistance program case manager was hired and works directly with the program clients.

Commissioner Watson made a motion to approve the submission of the 2024/2025 Human Services Block grant plan. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to make the following 2024/2025 Human Services Development Fund allocations:

- Neighbor Helping Neighbor Food Bank - \$9,000
- Disabled American Veterans Chapter 49 - \$9,000
- Perry Human Services - \$17,500
- Cumberland-Perry Drug & Alcohol Commission - \$8,000
- Join Hands Ministry - \$6,500

Jack Carroll spoke about opioid funding recommendations made by his organization to the Commissioners.

Commissioner Watson made a motion to allocate \$29,593 of Perry County opioid funds to cover part of the cost of evidence based and evidence informed drug misuse prevention and early intervention programs for Perry County residents from January 1, 2024 through June 30, 2024. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Watson made a motion to allocate \$19,228 of Perry County opioid funds for opioid use disorder (OUD) treatment costs for Perry County residents from January 1, 2024 through June 30, 2024. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the 2024/2025 Children & Youth In-Home contracts (below). Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

- Penn State Health Milton S. Hershey Medical Center – Rate increase of \$5.00 - \$180/consultation

Commissioner Watson made a motion to approve the Cumberland-Perry Drug & Alcohol Commission contracts (attached). Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the professional service agreement with Larson, Kellet & Associates, P.C. for external audit services. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the Memorandum of Understanding with the Pennsylvania State University – Penn State Extension regarding the 4-H Educator position. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Employee Status: Commissioner Watson made a motion to accept the resignation of Ashley Kramer, Deputy Prothonotary/Clerk of Courts, in the Prothonotary's Office effective September 6, 2024. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Solicitors Report: None

Post Comments: Ashley Weaver questioned what the community can do the help with the drug epidemic Mr. Carroll spoke about.

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Jack Carroll said communication with your legislative representatives is helpful. He also said organizations should consider utilizing the RASE project for training on addiction.

Kathy Garman thanked the Commissioners for providing funding the Join Hands. She stated that the organization utilizes their funding very well and commented on the great programs and larch reach the organization has in the community.

Comments from Press: None

Commissioner Lyons made a motion to adjourn at 10:52 a.m. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Shannon Hines, Chief Clerk

William G. Lyons, Secretary

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PART III: CROSS-COLLABORATION OF SERVICES

For each of the following, please provide a description of how the county administers services collaboratively across categoricals and client populations. In addition, please explain how the county intends to leverage funds to link residents to existing opportunities and/or to generate new opportunities; and provide any updates to the county's collaborative efforts and any new efforts planned for the coming year.

Cross-collaboration is clearly evident within Perry County service providers, especially those receiving funds from the Human Services Block Grant (HSBG). The Perry County Family Service Partnership Board is a clear example of the regular collaboration of many agencies in addressing numerous community needs. A list of collaborative partners is found in Part I. Additional Employment and Housing Collaboration is found in the Cumberland County (CC) HSBG Plan for the joinder services.

1. Employment:

Neighbor Helping Neighbor Food Bank works collaboratively around employment opportunities by posting job openings in Perry and Cumberland Counties, offering Literacy Council information which provides GED and training opportunities, and hosting job recruiters.

Perry Human Services connects service recipients with the Perry County Literacy Council, Join Hands Ministry and Tri-County Community Action for assistance in vocational pursuits.

The Perry County Disabled American Veterans office works closely with Join Hands Ministry, New Bloomfield VFW, Eagle House, Perry County Housing Partnership, County Veterans Service Officers (VSO) and Rabbit Transit to access employment opportunities.

Relevant information around employment opportunities and collaborations within the Mental Health or Intellectual Disabilities Programs is also available in Part III of the Cumberland County (CC) plan as those services are a joinder with Perry County.

2. Housing:

Perry Human Services (PHS) provides the Homeless Assistance program (HAP) and collaborates regularly with Perry Housing Partnership, Rental Assistance, Join Hands Ministry and Tri-County Community Action to support individuals with housing needs.

HAP case manager collaborates with a variety of other agencies to coordinate numerous other services for the HAP clients. These agencies are utilized as needed:

- Bread of Life Outreach - BOLO
- Domestic Violence Services for C/P Counties
- Join Hands – Collaborative Ministry
- Local landlords
- Local motel managers (Emergency Shelter lodging)
- Perry County Assistance Office
- Neighbor Helping Neighbor Food Bank
- Perry County Office of Aging

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- Perry County Rental Assistance Office
- Perry Housing Partnership
- Perry Link to Aging & Disability Resources
- Redevelopment and Housing Authority of Cumberland County
- Social Security Office
- YWCA – Linda House

Perry County has a community collaborative board, Perry County Family Services Partnership Board. Through monthly meetings (1st Thursday), this board serves as the vehicle for coordinated planning and networking as the County continues to streamline and integrate services. PHS Executive Director is a member of the Perry County Family Services Partnership Board.

With regards to housing, Perry Human Services is the only provider for HAP services in the county.

Regarding Emergency Shelter, Perry Human Services is the initial financial provider for limited emergency shelter money. When those funds are depleted, PHS works with local assistance office, Join Hands and local churches for additional funds.

Subsidized housing or Rental Assistance continues to have a waiting period of a year or more before the client becomes eligible for this program. For our low-income clients who do not receive subsidies, we continually see a shortage of affordable housing.

With limited permanent emergency shelter facility in the county, providing emergency shelter for individuals or families is extremely difficult. Covering costs of a couple nights at a local motel really does not solve the problem. Many people calling for emergency shelter have no resources, including transportation and money, and no action plan for what happens next. Putting them in a motel which has no access to any resources or case management is a major concern. The need for an emergency shelter in Perry County remains a serious issue.

Neighbor Helping Neighbor Food Bank works collaboratively making referrals for housing to Perry Housing Partnership, Rental Assistance, and the Homeless Assistance Program at Perry Human Services.

Disabled American Veterans has strong connections with the Perry County Housing Partnership, Perry County Food Bank, Join Hands, New Bloomfield VFW, Eagle House, County VSO, and Rabbit Transit to support individuals with their housing needs.

Tri County Community Action (TCCA) provides family development and parenting education through the Perry County Family Center. TCCA also provides OnTrack and Operation HELP utility assistance through PPL, and works closely with the Perry County Food Bank, Perry County Children & Youth Agency, Join Hands Ministry, County Rental Assistance, Senior Services, and Early Education Centers to support individuals and families in gaining and maintaining self-sufficiency, housing, school-readiness, and employment.

Additional information regarding housing collaborations within the joinder services is available in this section of the CC plan as well as the Supportive Housing chart in the Mental Health section of the CC plan.

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PART IV: HUMAN SERVICES NARRATIVE

CUMBERLAND PERRY MENTAL HEALTH & INTELLECTUAL & DEVELOPMENTAL DISABILITIES PROGRAM

In December 1967, a joint Mental Health & Mental Retardation program was established with the Boards of County Commissioners of Cumberland and Perry Counties in compliance with the Mental Health & Mental Retardation Act of 1966. The agency now known as Cumberland-Perry Mental Health and Intellectual and Developmental Disabilities Program (C-P MH.IDD) operates as a department of Cumberland County government and serves residents of Cumberland and Perry Counties in need of those treatment services and rehabilitative supports. The county joinder agreement remains in effect today.

As a joinder with Cumberland County, please refer to the Cumberland County plan for information in these sections as the Perry County Commissioners are in agreement with the information presented for these joint services in the Cumberland County (CC) MH and IDD plans.

SUBSTANCE USE DISORDER SERVICES

The Cumberland-Perry Drug and Alcohol Commission (the Commission) has lead responsibility for planning and administering a continuum of substance use disorder prevention, intervention, and treatment services for Cumberland and Perry County residents. As a result of a longstanding joinder agreement between the Boards of County Commissioners in Cumberland County and Perry County, the Commission operates as a department of Cumberland County government and as one part of a broad system of county human services. The Commission serves as the Single County Authority (SCA) for Cumberland and Perry Counties in fulfillment of state contracts and regulations.

As a joinder with Cumberland County, please refer to the Cumberland County (CC) plan for information in this section as the Perry County Commissioners are in agreement with the information presented for these joint services in the Cumberland County Substance Use Disorder plan.

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HOMELESS ASSISTANCE SERVICES

The Homeless Assistance Program (HAP) assists individuals and families in achieving or maintaining self-sufficiency by stabilizing basic needs for housing through coordination of rental assistance. The emphasis is on prevention and intervention of homelessness.

The goal of HAP is stabilization of housing. HAP assists individuals to:

- maintain an individual in his or her own residence, or,
- in cases where eviction is imminent, assist with transition to alternate housing;
- move people into more stable, affordable housing;
- expedite the movement of people out of shelters and into existing housing.

HAP includes the coordination of supplemental rental assistance and security deposits for eligible clients in Perry County. Perry Human Services (PHS) collaborates with numerous community service agencies in Perry County and the tri-county area. These agencies include emergency shelters, Children and Youth organizations, the County Human Services Office, Social Security Administration, County Mental Health/Intellectual Developmental Disability (MH/IDD) programs, Join Hands and other social service agencies offering other supportive services. Since clients are referred by agencies and landlords to Perry Human Services, it is important to maintain ongoing communication within this network.

Requests for housing assistance are made to Perry Human Services to avoid duplication in services and to provide more comprehensive planning. Perry Human Services continues to work closely with local agencies to provide a centralized process for emergency assistance to Perry County residents.

The HAP program assists Perry County residents who are experiencing housing problems to assess their current resources and potential for development. For our HAP program, PHS defines "resident" as an individual or family who has been living in the county for a minimum of six months. Assistance to prevent homelessness includes a service plan to develop stability in housing. The plan, goals, support services and client action steps are all developed with the client. The outcome is for client to achieve housing stabilization.

Verification of need occurs at the intake process. Client income eligibility will be at or below 200% of the poverty guidelines. The maximum amount a client may receive within a 24-month period is \$1000 for adult households or \$1500 for families with children. Client financial participation is encouraged, and each client will be individually assessed as to his/her ability to assist with the financial obligations towards security deposit or rent. Any assistance from a public source to assist the client with rent or security deposit will be included. HAP funds will only be used for rent or security deposits. Checks will be disbursed directly to the landlord upon application approval. Repeat clients will be reviewed on an individual basis by the case manager and Executive Director. Approval for partial or maximum assistance will then be at the discretion of the Executive Director. Section 8 and subsidized housing clients may be served if they complete and meet the application requirements and have approval by the Executive Director. The intake process includes documentation that shows the landlord's willingness to continue to rent to the client while the HAP application is being processed.

Client Intake Procedures

Clients are interviewed to determine:

- Nature of the problem
- On-going sources of income

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- Additional current resources
- Rental history
- Other problems/needs having a relationship to achieving housing stability
- Family composition

A plan is developed to:

- Address immediate housing needs through landlord negotiation, legal remedies, financial resources development or assistance;
- Address long-range housing needs through budget counseling, referrals to appropriate community resources;
- Address client responsibility for self-sufficiency.

Target Populations include:

- (a) The homeless as well as individuals in shelters.
- (b) Clients leaving bridge housing programs.
- (c) Individuals notified of potential homelessness (eviction and code violations)
- (d) Drug and Alcohol clients leaving 90 day treatment programs
- (e) Victims of natural disasters such as fires, floods or storms.

These populations could include persons within the first six months of entry-level employment; individuals on limited low income; veteran's pension recipients; persons receiving public assistance and social security (disability); persons being served by MH/IDD programs.

Eligible clients are individuals or families who:

- (a) Have been housed in a local shelter or bridge-housing program;
- (b) Are financially needy (having incomes at or below 200% of the poverty guidelines) and who are homeless or near homeless:

- Homeless must be residing in:

- group shelter
- domestic violence safe home
- motel paid for with public funds
- mental health, drug or alcohol facility
- jails
- living in condemned building
- living in inadequate housing where conditions are life-threatening (examples-lack of plumbing, heat or utilities, dangerous structural defects)

Homeless clients may also include those families facing foster care placement of their children solely because of lack of housing. This includes the need for housing to allow reunification with children who are in foster care placement. Homeless designation also includes people living with relatives who must be out in a limited time because their presence violates the relative's lease.

- Near homeless

- individuals or families facing eviction
 - families facing foster-care placement of children because of lack of adequate housing or threat of eviction
- (c) Show promise of being able to afford their housing of choice after termination of the Homeless Assistance payment and associated services;
 - (d) Have an agreement with a landlord to rent to them;
 - (e) Need assistance in relocation efforts after a disaster.

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Clients may receive financial assistance until the maximum cap is reached. However, clients may remain in the program for as long as they continue to participate in the case management plan and attempt to resolve the identified issues that led to the housing problem. This continued support helps strengthen the effort to stabilize the long-term environment of the client.

Each client (post crisis) will be contacted at six months following discharge to assess additional needs and review support services. Tracking of clients occurs by telephone to client or client's landlord. The majority of supportive services will be provided through the service planning/case management service currently available through Perry Human Services. Any additional support services will be contacted on an as needed basis.

- (f) Finding permanent, affordable housing for clients within Perry County continues to be a difficult process. Because of limited housing resources in Perry County, finding housing for an individual has required a concerted effort between the client and the caseworker. Perry Human Services has compiled a listing of landlords. Through this listing and other resources (i.e., newspapers) the caseworker assists the client as he/she looks for housing.

Bridge Housing: Not provided with HAP or HSDF Block Grant Funds. Bridge (Transitional) Housing in Perry County is provided by Perry Housing Partnership which utilizes other funding sources for its transitional housing.

Case Management:

- *Please describe the case management services offered. Include achievements and improvements in services to families at risk or experiencing homelessness, as well as unmet needs and gaps.*

Case Management is provided by Perry Human Services (PHS) to clients seeking help who are homeless or at risk of being homeless. Beginning with the intake process, case management provides a series of coordinated activities to assist individuals and families to prevent the reoccurrence of homelessness. The level and extent of case management varies with each client and continues through discharge. Case management also includes follow-up with clients who have been discharged. The case manager attempts a two-month follow-up with clients who completed an intake but were not eligible for a rental assistance grant. For clients receiving a rental assistance grant, the case manager contacts the client's landlord or client for a six-month follow-up to assess whether the individual/family continues housing stabilization.

PHS Case Manager works with the clients on budgeting. This can occur through individual budgeting sessions or through a group budgeting class. All clients requesting financial help with rent or security deposit are required to attend either individual or group budgeting sessions before being approved for a housing grant. This service has been very beneficial for our clients in providing instruction on financial management, including use of credit cards and budgeting skills.

- *How does the county evaluate the efficacy of case management services? Please provide a brief summary of case management services results*

As of June 2024, for 2023-2024 fiscal year, 26 intakes have been completed using case management and 22 rental assistance grants have been awarded.

A two-month follow-up phone contact was made by a housing case manager to 18 intakes. For those 18 clients, all reported having stable housing, whether that means living with family/friends or in their own place. 10 reported owing back rent, 5 were living with friends or family.

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- *Please describe any proposed changes to case management services for FY 24-25.*

For this year we believe there will be an increase in case management service hours. Our agency experienced some changes in case management staffing this past fiscal year. Because of the changes, many calls were missed and/or fell through the cracks. We are on the road to expanding our case management services, by incorporating budgeting classes. Clients may be required to attend said budgeting classes to receive services. With review of the FY 23-24 stats, we anticipate that the need for payee services will continue to require additional case management hours throughout the 24-25 fiscal year.

Rental Assistance:

- *Please describe the rental assistance services offered. Include achievements and improvements in services to families experiencing or at risk for homelessness, as well as unmet needs and gaps.*

Rental Assistance provides payment for rents and/or security deposits to prevent and/or end homelessness or near homelessness for individuals/families who qualify for grants.

Perry Human Services defines "resident" as an individual or family who has been living in the county for a minimum of six months. The length of time a client will remain in the program will depend on immediate needs and client participation in the development and follow-through of a case plan to resolve identified issues leading to housing problems. The plan, goals, support services and client action steps are developed with the client. The outcome is for client to achieve housing stabilization.

Requests for rental assistance are made to Perry Human Services to avoid duplication of services and to provide more comprehensive planning. PHS case manager works closely with local agencies to centralize the process for emergency shelter and housing assistance to Perry County residents.

Community service agencies that the PHS case manager collaborates with for clients includes but is not limited to Perry County Assistance Office, Rental Assistance Office, Perry Housing Partnership, Social Security Administration, County Mental Health/Intellectual Developmental Disabilities programs, Join Hands Ministries, and other social service agencies offering supportive services. Since clients are referred by agencies and landlords to Perry Human Services, it is important to maintain ongoing communication within this network.

As previously discussed in the Case Management section, rental assistance clients are required to participate in budgeting sessions to receive a rental assistance grant. Case manager also conducts a two-month follow-up contact for rental assistance clients not receiving a grant and a six-month follow-up for clients who receive a grant.

Verification of need occurs at the intake process. Client income eligibility will be at or below 200% of the poverty guidelines. The maximum amount a client may receive will be \$1000 for adult households or \$1500 for families with children within a 24-month period. Client financial participation is encouraged, and each client will be individually assessed as to his/her ability to assist with the financial obligations towards security deposit or rent. Any assistance from a public source to assist the client with rent or security deposit will be included. Rental Assistance funds will only be used for rent or security deposits. Checks will be disbursed directly to the landlord upon application approval. Repeat clients will be addressed and reviewed on an individual basis by the case manager and Executive Director. Approval for partial or maximum assistance will then be at the discretion of the Executive Director. Section 8 and subsidized housing clients may be served

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if they complete and meet the application requirements and have approval by the Executive Director. The intake process includes verification of eviction and documentation that shows the landlord's willingness to continue to rent to the client while the HAP application is being processed.

- *How does the county evaluate the efficacy of rental assistance services? Please provide a brief summary of rental assistance services results.*

As of June 2024 for 2023-2024 fiscal year, 26 intakes have been completed using case management and 22 rental assistance grants have been awarded.

- *Please describe any proposed changes to rental assistance services for FY 24-25.*

Plan is to expand services to offer budgeting classes to clients that are seeking rental assistance.

Emergency Shelter:

- *Please describe the emergency shelter services offered. Include achievements and improvements in services to families at risk or experiencing homelessness, as well as unmet needs and gaps.*

This service assists individuals and families who are homeless and in immediate need of emergency housing. Perry County does not have a permanent emergency shelter. The Emergency Shelter Program (ESP) allows Perry Human Services to cover the cost of a room at a local motel for homeless individuals and families for a limited amount of nights.

Because HAP funds have been reduced significantly over the past several years, ESP funds have also been reduced significantly and are very limited. All clients requesting emergency shelter are screened as to their immediate need and whether other emergency living arrangements are available. Emergency Shelter is limited to no more than seven consecutive days unless exception request approved by DHS.

Individuals with income are expected to pay as much of the cost as possible. Those who are without resources are assisted in acquiring increased financial stability. PHS may work with these individuals with the long-range goal of permanent housing and a stable environment. Emergency shelter clients may be referred to the Perry Housing Partnership for Transitional Housing and/or other shelters outside the county.

- *How does the county evaluate the efficacy of emergency shelter services? Please provide a brief summary of emergency shelter services results.*

For 2023-2024, as of June 2024, 0 emergency screenings were completed, via phone or telehealth, and 0 nights of shelter were given.

- *Please describe any proposed changes to emergency shelter services for FY 24-25.*

There are no changes proposed for 2024-2025.

- *If emergency shelter services are not offered, please provide an explanation of why services are not offered.*

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Perry Human Services was unable to find a suitable location that was willing to contract to provide shelter services.

Innovative Supportive Housing Services: No Other Housing Supports are provided through HAP or HSDF Block Grant funds.

There is limited Transitional Housing available which is provided through Perry Housing Partnership, but these services are not funded via HAP or HSDF Block Grant Funds.

Homeless Management Information Systems:

- *Please describe the current status of the county's implementation of the Homeless Management Information System (HMIS). Does every Homeless Assistance provider enter data into HMIS?*

Perry Human Services (PHS) HAP case manager has been trained in HMIS, but the agency is not currently using HMIS as part of its data collection. PHS continues to utilize this agency's own data collection system.

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HUMAN SERVICES AND SUPPORTS/HUMAN SERVICES DEVELOPMENT FUND

For each of these categories (Adult Services, Aging Services, Children and Youth Services, Generic Services and Specialized Services), please use the fields and dropdowns to describe how the county intends to utilize HSDF funds on allowable expenditures.

ADULT SERVICES:

Program Name: **Perry Human Services (PHS) Adult Services Case Management**

Description of Services: PHS Adult Services Program utilizes HSDF funds for Case Management for the homeless assistance program that assists individuals/families in achieving or maintaining self-sufficiency by stabilizing basic needs for housing through coordination of rental assistance. Case Management assists individuals in identifying areas of need and then developing and implementing service plans to meet those needs. Service planning and case management services are a series of coordinated staff activities. These services are designed to determine with client input what services are needed and to coordinate the provision of these services. Case Management can include a wide range of activities. An initial step always includes a thorough exploration of the service needs of the individual and discussions with the client of the available and acceptable service options. Once the extent of need is determined, a service plan is prepared in cooperation with and in agreement with the client. What follows is the involvement of the case manager to assure the prompt arrangement of services using those providers acceptable to the client, and then continue to network with all providers serving the client. This often requires personal advocacy for the client to ensure the satisfactory delivery of service and monitoring the continuity and continued appropriateness of the services. As with all PHS services a follow-up is conducted whenever possible to ensure client satisfaction and to offer additional services as needed.

Service Category: Service Planning/Case Management – a series of coordinative staff activities to determine with the client what services are needed and to coordinate their timely provision by the provider and other resources in the community.

Program Name: **Disabled American Veterans (DAV) Chapter 49 Transportation Program serving Perry County Veterans 18 – 59**

Description of Services: HSDF provides funding through DAV Chapter 49 for providing transportation for adult Veterans in need of free Transportation to their medical, mental, and dental appointments throughout Perry County, PA. as well as free transportation for adult Veterans to pick up needed food (50-lbs) from Perry County's Military Food Share program, at the New Bloomfield VFW, the last Thursday of every month. Additionally, we make stops to and from these appointments to allow our adult Veterans to go to bank, grocery stores, etc. to meet their basic needs, not met through other sources.

Service Category: Transportation (Passenger) – Activities which enable individuals to travel to and from community facilities to receive social and medical service, or otherwise promote independent living. The service is provided only if there are no other appropriate resources.

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Program Name: **Disabled American Veterans (DAV) Chapter 49 Veterans in Need (VIN) Program 18- 59**

Description of Services: Request HSDF funding through DAV Chapter 49 for providing financial assistance to adult Veterans and their families not able to utilize other services available. Each client is screened based on their income versus expenses and screened to determine eligibility. We use a VIN application form submitted through Perry County Veteran Service Officer with all bills attached. We have at least 4 VIN committee members review and approve or disapprove request. We then pay bills directly to billing agency and not to individuals. Financial emergencies and hardships we pay as related to financial emergencies due to sudden unemployment without compensation, accidents, car repairs, unable to pay utilities, out of oil in winter and no funds, out of food, house burnt down, etc. We refer them to other Perry County agencies such as Food Bank, social services, housing partnership, Join Hands, American Legions or Veterans of Foreign Wars, etc. We exhaust other avenues and then we review request for assistance. We do not use funding for hardships resulting from unfavorable actions such as substance abuse, DUI, court costs, etc.

We partner with several Perry County agencies such as Perry County Housing Partnership, the Eagle House, Office of Aging, Food Bank, Social Services, Counseling, Join Hands, American Legions, Veterans of Foreign Wars, etc.

Service Category: Service Planning/Case Management – a series of coordinative staff activities to determine with the client what services are needed and to coordinate their timely provision by the provider and other resources in the community.

AGING SERVICES:

Program Name: **Disabled American Veterans (DAV) Chapter 49 Transportation Program serving Perry County Veterans 60+**

Description of Services: HSDF provides funding through DAV Chapter 49 for providing transportation, including the majority of disabled Senior Veterans, in need of free Transportation to their medical, mental, and dental appointments throughout state of PA. As well as free transportation for Veterans, which are primarily disabled, home-bound Senior Veterans, to have food (50-lbs) from Perry County's Military Food Share program, on the last Thursday of every month delivered to their homes. We also make stops to and from their appointments to allow our Senior Veterans to go to bank, grocery stores, etc. to meet their basic needs, not met through other sources.

Service Category: Transportation (Passenger) - Activities which enable individuals to travel to and from community facilities to receive social and medical service, or otherwise promote independent living.

Program Name: **Disabled American Veterans (DAV) Chapter 49 Veterans in Need (VIN) Program 60+**

Description of Services: Request HSDF funding through DAV Chapter 49 for providing financial assistance to Senior Veterans and their families not able to utilize other services available. Each client is screened based on their income vice expenses and screened to determine eligibility. We use a VIN application form submitted through Perry County Veteran Service Officer with all bills attached. We have a Chair, Terri Lynn, with at least 4 VIN committee members review and approve or disapprove request. We then pay bills directly to billing agency and not to individuals. Financial emergencies and hardships we pay as related to financial

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emergencies due to sudden unemployment without compensation, accidents, car repairs, unable to pay utilities, out of oil in winter, out of food, etc. (We also refer them to other Perry County agencies if we cannot assist or to supplement what we can give.) We exhaust other avenues and then we review request for assistance. We have trained other Veteran Organizations to start their own Veterans in Need program.

Service Category: Service Planning/Case Management – a series of coordinative staff activities to determine with the client what services are needed and to coordinate their timely provision by the provider and other resources in the community.

SPECIALIZED SERVICES:

HSDf funds are utilized to provide specialized services through the Neighbor Helping Neighbor Food Bank and Perry Human Services.

Program Name: **Neighbor Helping Neighbor Food Bank**

Description of Services: We are dedicated to provide supplemental food services for seniors, children, individuals, and families within the County who are food insecure. Located at 300 A South Carlisle St, New Bloomfield 17068, this emergency food pantry offers to help supplement the food budget of qualified Perry County households. Our mission remains unchanged. The HSDf grant is essential in helping us meet the food needs of our community.

Program Name: **Representative Payee Service**

Description of Services: Provided by Perry Human Services Adult Service Program, this Representative Payee Service is provided to individuals who cannot effectively manage their own financial obligations. Reasons for this need may include mental and physical disadvantages as well as lack of skill and education. Perry Human Services addresses this need through case management. This includes developing a workable budget and budget counseling, agency networking to provide all available services, applications for financial assistance where needed and establishing and managing bank accounts. The service provides accountability to the Social Security Administration and the Perry County Board of Assistance for the use of these monies. Case Management includes re-determination to ensure revenues and services continue without interruption. Types of clients receiving Representative Payee Services include adults with IDD living independently and those individuals unable to financially manage their households resulting in a debtor situation. Many of our Representative Payee clients have been with PHS for many years and been able to maintain living in the community with this support.

Program Name: **Join Hands Ministry, Inc's Financial Literacy Program**

Description of Services: Join Hands Ministry, Inc. is a collaborative community outreach program providing direction, intervention and support to persons facing a variety of daily living challenges in Perry County. Financial Management workshops are available and necessary to support good financial decision-making. Our financial literacy program provides education and support to individuals on budgeting, savings, debt management, and financial planning. This will also include case management to the individuals participating in the financial workshops.

INTERAGENCY COORDINATION: HSDf is not utilized for interagency coordination in our county.

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APPENDIX C-1 : BLOCK GRANT COUNTIES HUMAN SERVICES PROPOSED BUDGET AND INDIVIDUALS TO BE SERVED

County: Perry	1.	2.	3.	4.	5.	6.
	ESTIMATED INDIVIDUALS SERVED	HSBG ALLOCATION (STATE & FEDERAL)	HSBG PLANNED EXPENDITURES (STATE & FEDERAL)	NON-BLOCK GRANT EXPENDITURES	COUNTY MATCH	OTHER PLANNED EXPENDITURES
MENTAL HEALTH SERVICES - CUMBERLAND & PERRY COUNTIES						
ACT and CTT	12		\$ 57,075			
Administrative Management	950		\$ 874,746		\$ 14,259	\$ 66,000
Administrator's Office			\$ 478,404	\$ 89,405	\$ 53,156	\$ 115,177
Adult Developmental Training						
Children's Evidence-Based Practices						
Children's Psychosocial Rehabilitation						
Community Employment	68		\$ 182,772		\$ 20,308	
Community Residential Services	105		\$ 3,747,949	\$ 829,000	\$ 9,667	\$ 1,515,368
Community Services	1,412		\$ 1,091,075		\$ 121,231	\$ 85,140
Consumer-Driven Services	140		\$ 101,094			
Emergency Services	218		\$ 59,310		\$ 6,590	
Facility Based Vocational Rehabilitation						
Family Based Mental Health Services	1		\$ 6,748			
Family Support Services	88		\$ 139,979		\$ 15,553	
Housing Support Services	118		\$ 812,216		\$ 58,144	\$ 98,982
Mental Health Crisis Intervention	4,793		\$ 1,527,807			
Other						
Outpatient	7		\$ 67,577		\$ 5,578	
Partial Hospitalization	4		\$ 9,000			
Peer Support Services	27		\$ 52,178			
Psychiatric Inpatient Hospitalization						
Psychiatric Rehabilitation	39		\$ 164,848			
Social Rehabilitation Services	212		\$ 607,972		\$ 23,218	\$ 33,668
Targeted Case Management	127		\$ 290,670			
Transitional and Community Integration	25		\$ 131,217			
TOTAL MENTAL HEALTH SERVICES	8,346	\$ 10,402,637	\$ 10,402,637	\$ 918,405	\$ 327,704	\$ 1,914,335
INTELLECTUAL DISABILITIES SERVICES - CUMBERLAND & PERRY COUNTIES						
Administrator's Office			\$ 1,138,972	\$ 278,600	\$ 96,552	\$ 734,835
Case Management	129		\$ 407,585		\$ 45,287	
Community-Based Services	102		\$ 568,708	\$ 161,018	\$ 10,608	
Community Residential Services	8		\$ 775,340		-	
Other						
TOTAL INTELLECTUAL DISABILITIES SERVICES	239	\$ 2,890,605	\$ 2,890,605	\$ 439,618	\$ 152,447	\$ 734,835

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APPENDIX C-1 : BLOCK GRANT COUNTIES HUMAN SERVICES PROPOSED BUDGET AND INDIVIDUALS TO BE SERVED

County: Perry	1. ESTIMATED INDIVIDUALS SERVED	2. HSBG ALLOCATION (STATE & FEDERAL)	3. HSBG PLANNED EXPENDITURES (STATE & FEDERAL)	4. NON-BLOCK GRANT EXPENDITURES	5. COUNTY MATCH	6. OTHER PLANNED EXPENDITURES
HOMELESS ASSISTANCE SERVICES - PERRY COUNTY						
Bridge Housing						
Case Management	200		\$ 25,500			
Rental Assistance	65		\$ 20,937			
Emergency Shelter	6		\$ 500			
Innovative Supportive Housing Services						
Administration						
TOTAL HOMELESS ASSISTANCE SERVICES	271	\$ 46,937	\$ 46,937		\$ -	\$ -
SUBSTANCE USE DISORDER SERVICES - CUMBERLAND & PERRY COUNTIES						
Case/Care Management	10		\$ 29,426			
Inpatient Hospital						
Inpatient Non-Hospital	71		\$ 259,061			
Medication Assisted Therapy	7		\$ 45,000			
Other Intervention	15		\$ 7,000			
Outpatient/Intensive Outpatient	20		\$ 54,000			
Partial Hospitalization						
Prevention	30		\$ 30,000			
Recovery Support Services	20		\$ 57,148			
Administration			\$ 24,000			
TOTAL SUBSTANCE USE DISORDER SERVICES	173	\$ 497,635	\$ 505,635	\$ -	\$ -	\$ -
HUMAN SERVICES DEVELOPMENT FUND - PERRY COUNTY						
Adult Services	109		\$ 9,500			
Aging Services	3		\$ 4,500			
Children and Youth Services						
Generic Services						
Specialized Services	454		\$ 28,000			
Interagency Coordination						
Administration						
TOTAL HUMAN SERVICES DEVELOPMENT FUND	566	\$ 50,000	\$ 42,000		\$ -	\$ -
GRAND TOTAL	9,595	\$ 13,887,814	\$ 13,887,814	\$ 1,358,023	\$ 480,151	\$ 2,649,170