

2022 Cumberland County Benchmarking Report

PER CAPITA ANALYSIS

(Based on the 2022 Counties Annual Comprehensive Financial Report

Last Updated November, 2023

Next Update November, 2024

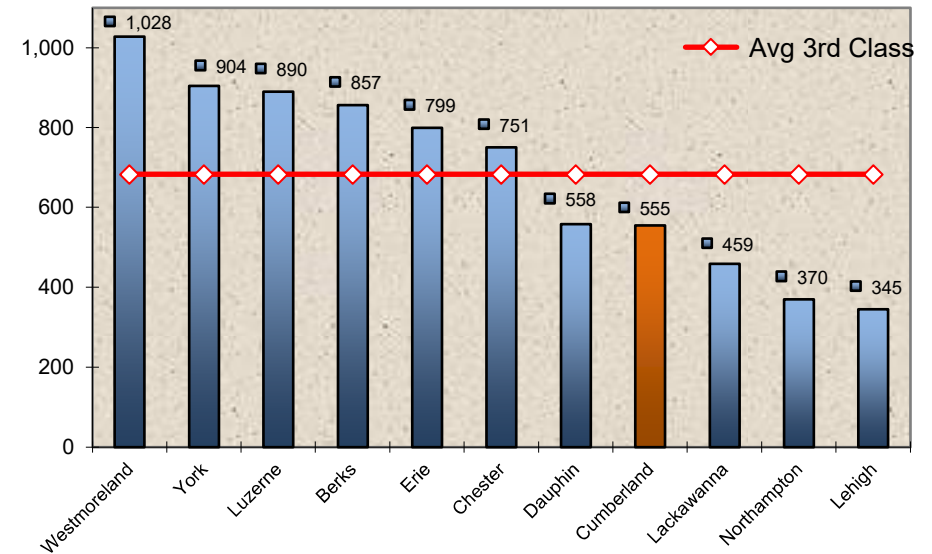
Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	General Fund Revenue (2022)	Land Area in Square Miles
Westmoreland	3	352,057	\$129,660,931	\$368	\$126,251,250	1,028
York	3	461,058	\$238,151,228	\$517	\$249,776,884	904
Luzerne	3	326,369	\$138,518,420	\$424	\$141,284,970	890
Berks	3	430,449	\$239,980,092	\$558	\$268,355,960	857
Erie	3	267,689	\$110,548,975	\$413	\$113,604,513	799
Chester	3	545,823	\$176,923,626	\$324	\$179,755,904	751
Dauphin	3	288,800	\$188,377,418	\$652	\$216,996,265	558
Cumberland	3	268,579	\$86,126,621	\$321	\$126,904,070	555
Lackawanna	3	215,615	\$188,615,805	\$875	\$181,223,102	459
Northampton	3	318,526	\$147,081,407	\$462	\$141,873,691	370
Lehigh	3	376,317	\$159,775,299	\$425	\$152,566,487	345

Notes:

* Source: U.S. Bureau of the Census

Land Area in Square Miles



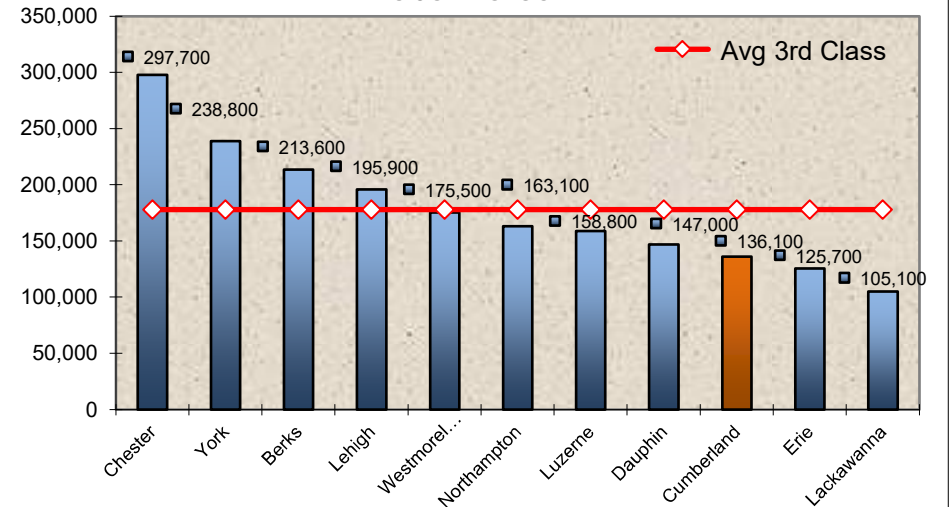
Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	General Fund Revenue (2022)	Labor Force (2022)
Chester	3	545,823	\$176,923,626	\$324	\$179,755,904	297,700
York	3	461,058	\$238,151,228	\$517	\$249,776,884	238,800
Berks	3	430,449	\$239,980,092	\$558	\$268,355,960	213,600
Lehigh	3	376,317	\$159,775,299	\$425	\$152,566,487	195,900
Westmoreland	3	352,057	\$129,660,931	\$368	\$126,251,250	175,500
Northampton	3	318,526	\$147,081,407	\$462	\$141,873,691	163,100
Luzerne	3	326,369	\$138,518,420	\$424	\$141,284,970	158,800
Dauphin	3	288,800	\$188,377,418	\$652	\$216,996,265	147,000
Cumberland	3	268,579	\$86,126,621	\$321	\$126,904,070	136,100
Erie	3	267,689	\$110,548,975	\$413	\$113,604,513	125,700
Lackawanna	3	215,615	\$188,615,805	\$875	\$181,223,102	105,100

Notes:

* Source: U.S. Bureau of the Census

Labor Force

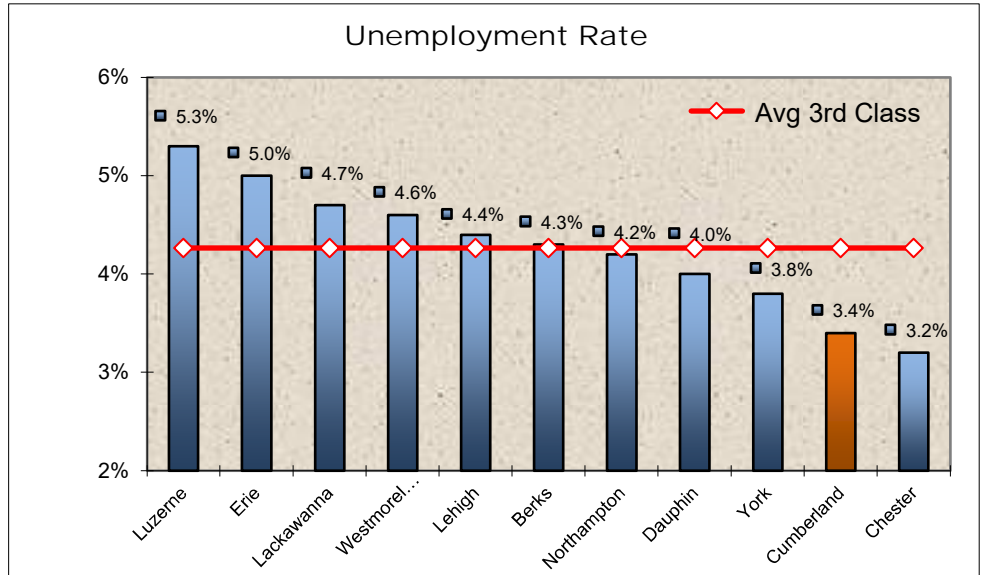


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	General Fund Revenue (2022)	Unemployment Rate (December 2022)
Luzerne	3	326,369	\$138,518,420	\$424	\$141,284,970	5.3%
Erie	3	267,689	\$110,548,975	\$413	\$113,604,513	5.0%
Lackawanna	3	215,615	\$188,615,805	\$875	\$181,223,102	4.7%
Westmoreland	3	352,057	\$129,660,931	\$368	\$126,251,250	4.6%
Lehigh	3	376,317	\$159,775,299	\$425	\$152,566,487	4.4%
Berks	3	430,449	\$239,980,092	\$558	\$268,355,960	4.3%
Northampton	3	318,526	\$147,081,407	\$462	\$141,873,691	4.2%
Dauphin	3	288,800	\$188,377,418	\$652	\$216,996,265	4.0%
York	3	461,058	\$238,151,228	\$517	\$249,776,884	3.8%
Cumberland	3	268,579	\$86,126,621	\$321	\$126,904,070	3.4%
Chester	3	545,823	\$176,923,626	\$324	\$179,755,904	3.2%

Notes:

* Source: PA Department of Labor & Industry as of December 2022 Preliminary - Not Seasonally adjusted

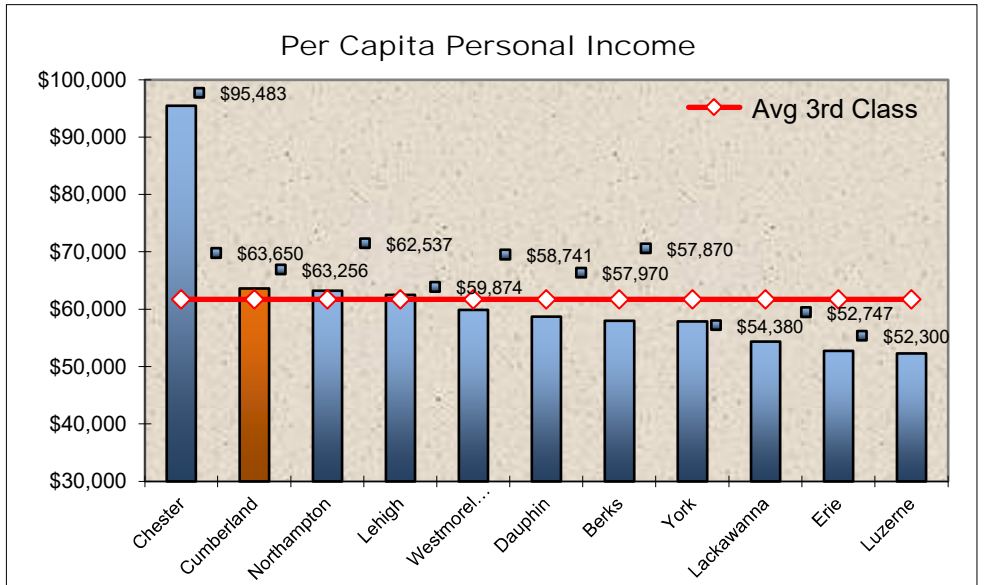


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	General Fund Revenue (2022)	Per Capita Personal Income (2022)
Chester	3	545,823	\$176,923,626	\$324	\$179,755,904	\$95,483
Cumberland	3	268,579	\$86,126,621	\$321	\$126,904,070	\$63,650
Northampton	3	318,526	\$147,081,407	\$462	\$141,873,691	\$63,256
Lehigh	3	376,317	\$159,775,299	\$425	\$152,566,487	\$62,537
Westmoreland	3	352,057	\$129,660,931	\$368	\$126,251,250	\$59,874
Dauphin	3	288,800	\$188,377,418	\$652	\$216,996,265	\$58,741
Berks	3	430,449	\$239,980,092	\$558	\$268,355,960	\$57,970
York	3	461,058	\$238,151,228	\$517	\$249,776,884	\$57,870
Lackawanna	3	215,615	\$188,615,805	\$875	\$181,223,102	\$54,380
Erie	3	267,689	\$110,548,975	\$413	\$113,604,513	\$52,747
Luzerne	3	326,369	\$138,518,420	\$424	\$141,284,970	\$52,300

Notes:

* Source: Bureau of Economic Analysis - 2021

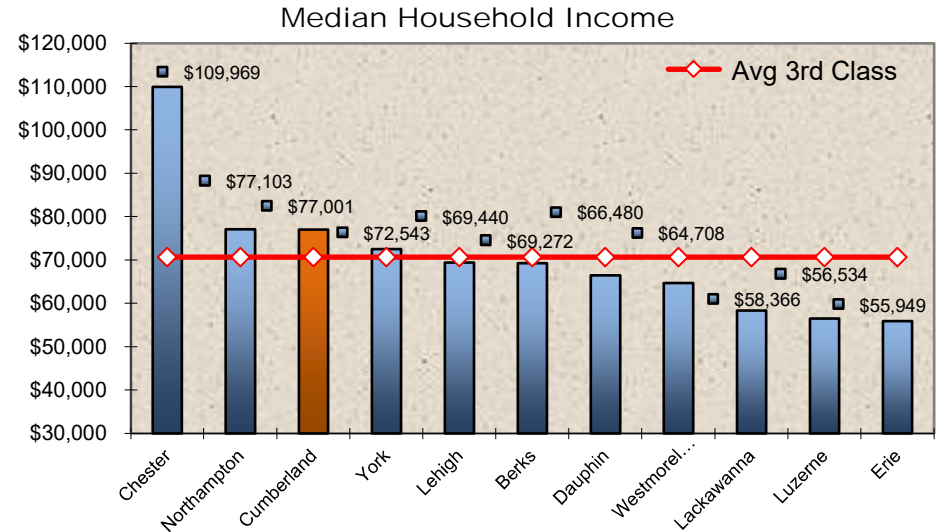


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	General Fund Revenue (2022)	Median Household Income (2022)
Chester	3	545,823	\$176,923,626	\$324	\$179,755,904	\$109,969
Northampton	3	318,526	\$147,081,407	\$462	\$141,873,691	\$77,103
Cumberland	3	268,579	\$86,126,621	\$321	\$126,904,070	\$77,001
York	3	461,058	\$238,151,228	\$517	\$249,776,884	\$72,543
Lehigh	3	376,317	\$159,775,299	\$425	\$152,566,487	\$69,440
Berks	3	430,449	\$239,980,092	\$558	\$268,355,960	\$69,272
Dauphin	3	288,800	\$188,377,418	\$652	\$216,996,265	\$66,480
Westmoreland	3	352,057	\$129,660,931	\$368	\$126,251,250	\$64,708
Lackawanna	3	215,615	\$188,615,805	\$875	\$181,223,102	\$58,366
Luzerne	3	326,369	\$138,518,420	\$424	\$141,284,970	\$56,534
Erie	3	267,689	\$110,548,975	\$413	\$113,604,513	\$55,949

Notes:

* Source: U.S. Census Bureau - 2022 American Community Survey



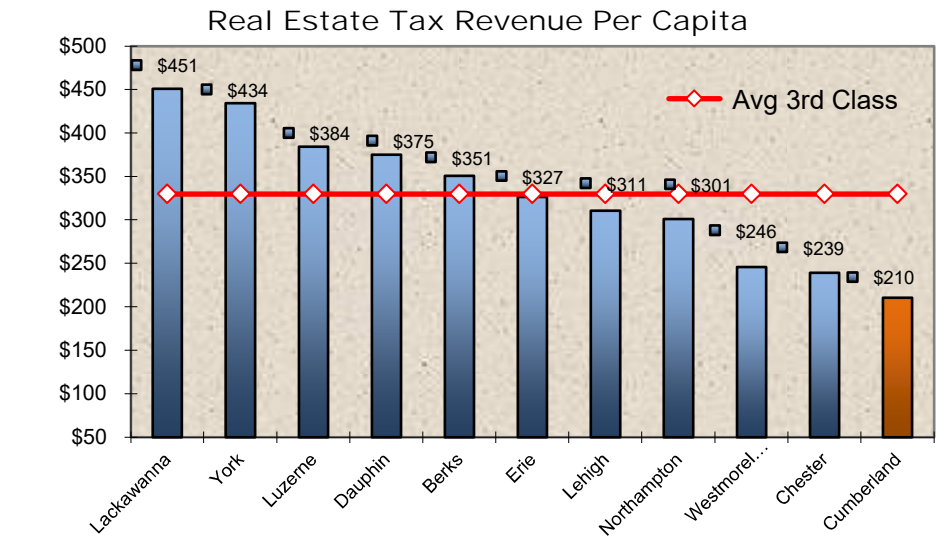
Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Revenue (2022)	GF Rev Per Capita	Real Estate Tax Revenue (2022)	Real Estate Tax Revenue Per Capita (2022)
Lackawanna	3	215,615	\$181,223,102	\$840	\$97,249,964	\$451
York	3	461,058	\$249,776,884	\$542	\$200,265,559	\$434
Luzerne	3	326,369	\$141,284,970	\$433	\$125,399,836	\$384
Dauphin	3	288,800	\$216,996,265	\$751	\$108,338,562	\$375
Berks	3	430,449	\$268,355,960	\$623	\$151,044,990	\$351
Erie	3	267,689	\$113,604,513	\$424	\$87,437,482	\$327
Lehigh	3	376,317	\$152,566,487	\$405	\$116,881,808	\$311
Northampton	3	318,526	\$141,873,691	\$445	\$95,865,996	\$301
Westmoreland	3	352,057	\$126,251,250	\$359	\$86,543,508	\$246
Chester	3	545,823	\$179,755,904	\$329	\$130,603,059	\$239
Cumberland	3	268,579	\$126,904,070	\$473	\$56,520,873	\$210

Notes:

* Library Tax is not included in calculation

* Source: Counties 2022 Annual Comprehensive Financial Report



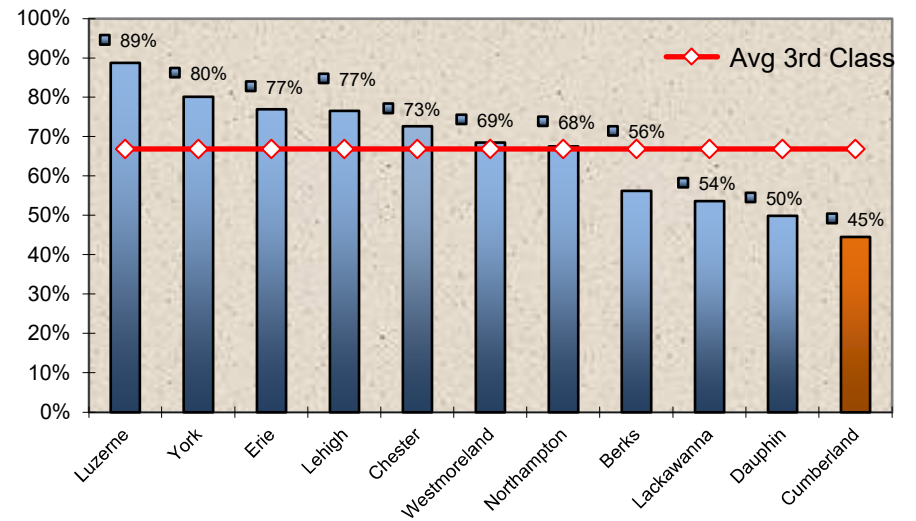
Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Revenue (2022)	GF Rev Per Capita	Real Estate Tax Revenue (2022)	Tax Revenue as a Percentage of GF Revenue (2022)
Luzerne	3	326,369	\$141,284,970	\$433	\$125,399,836	89%
York	3	461,058	\$249,776,884	\$542	\$200,265,559	80%
Erie	3	267,689	\$113,604,513	\$424	\$87,437,482	77%
Lehigh	3	376,317	\$152,566,487	\$405	\$116,881,808	77%
Chester	3	545,823	\$179,755,904	\$329	\$130,603,059	73%
Westmoreland	3	352,057	\$126,251,250	\$359	\$86,543,508	69%
Northampton	3	318,526	\$141,873,691	\$445	\$95,865,996	68%
Berks	3	430,449	\$268,355,960	\$623	\$151,044,990	56%
Lackawanna	3	215,615	\$181,223,102	\$840	\$97,249,964	54%
Dauphin	3	288,800	\$216,996,265	\$751	\$108,338,562	50%
Cumberland	3	268,579	\$126,904,070	\$473	\$56,520,873	45%

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

Tax Revenue as a Percentage of General Fund Revenue



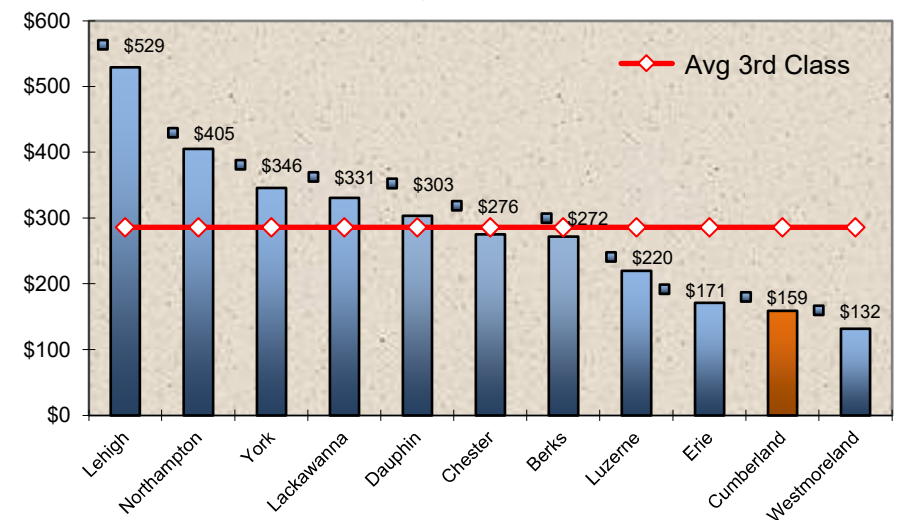
Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Revenue (2022)	GF Rev Per Capita	Real Estate Tax Revenue (2022)	Tax Revenue per Acre of Land (2022)
Lehigh	3	376,317	\$152,566,487	220,909	\$116,881,808	\$529
Northampton	3	318,526	\$141,873,691	236,589	\$95,865,996	\$405
York	3	461,058	\$249,776,884	578,675	\$200,265,559	\$346
Lackawanna	3	215,615	\$181,223,102	293,811	\$97,249,964	\$331
Dauphin	3	288,800	\$216,996,265	357,120	\$108,338,562	\$303
Chester	3	545,823	\$179,755,904	480,326	\$130,603,059	\$276
Berks	3	430,449	\$268,355,960	548,166	\$151,044,990	\$272
Luzerne	3	326,369	\$141,284,970	569,811	\$125,399,836	\$220
Erie	3	267,689	\$113,604,513	511,456	\$87,437,482	\$171
Cumberland	3	268,579	\$126,904,070	355,200	\$56,520,873	\$159
Westmoreland	3	352,057	\$126,251,250	657,632	\$86,543,508	\$132

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

Tax Revenue per Acre of Land



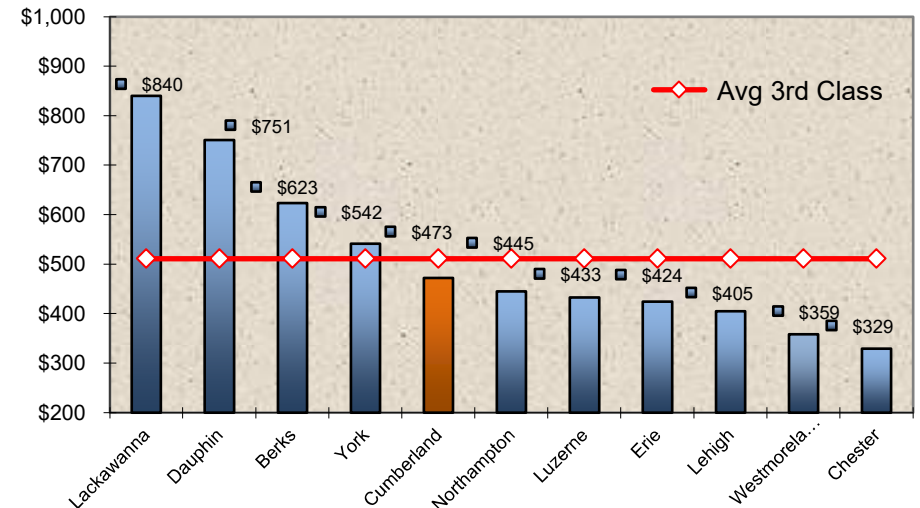
Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	General Fund Revenue (2022)	GF Revenue Per Capita (2022)
Lackawanna	3	215,615	\$188,615,805	\$875	\$181,223,102	\$840
Dauphin	3	288,800	\$188,377,418	\$652	\$216,996,265	\$751
Berks	3	430,449	\$239,980,092	\$558	\$268,355,960	\$623
York	3	461,058	\$238,151,228	\$517	\$249,776,884	\$542
Cumberland	3	268,579	\$86,126,621	\$321	\$126,904,070	\$473
Northampton	3	318,526	\$147,081,407	\$462	\$141,873,691	\$445
Luzerne	3	326,369	\$138,518,420	\$424	\$141,284,970	\$433
Erie	3	267,689	\$110,548,975	\$413	\$113,604,513	\$424
Lehigh	3	376,317	\$159,775,299	\$425	\$152,566,487	\$405
Westmoreland	3	352,057	\$129,660,931	\$368	\$126,251,250	\$359
Chester	3	545,823	\$176,923,626	\$324	\$179,755,904	\$329

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

General Fund Revenue Per Capita



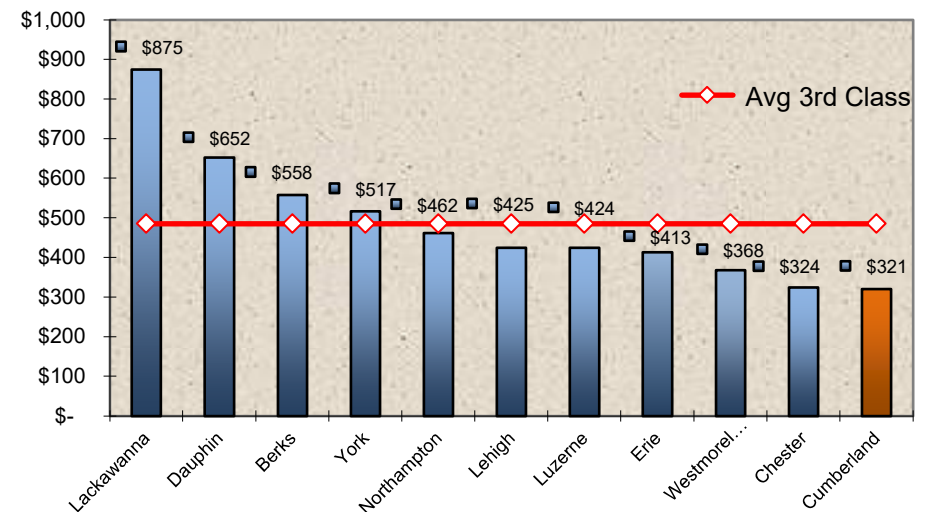
Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Revenue (2022)	GF Rev Per Capita	General Fund Expense (2022)	GF Expense Per Capita (2022)
Lackawanna	3	215,615	\$181,223,102	\$840	\$188,615,805	\$875
Dauphin	3	288,800	\$216,996,265	\$751	\$188,377,418	\$652
Berks	3	430,449	\$268,355,960	\$623	\$239,980,092	\$558
York	3	461,058	\$249,776,884	\$542	\$238,151,228	\$517
Northampton	3	318,526	\$141,873,691	\$445	\$147,081,407	\$462
Lehigh	3	376,317	\$152,566,487	\$405	\$159,775,299	\$425
Luzerne	3	326,369	\$141,284,970	\$433	\$138,518,420	\$424
Erie	3	267,689	\$113,604,513	\$424	\$110,548,975	\$413
Westmoreland	3	352,057	\$126,251,250	\$359	\$129,660,931	\$368
Chester	3	545,823	\$179,755,904	\$329	\$176,923,626	\$324
Cumberland	3	268,579	\$126,904,070	\$473	\$86,126,621	\$321

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

General Fund Expense Per Capita

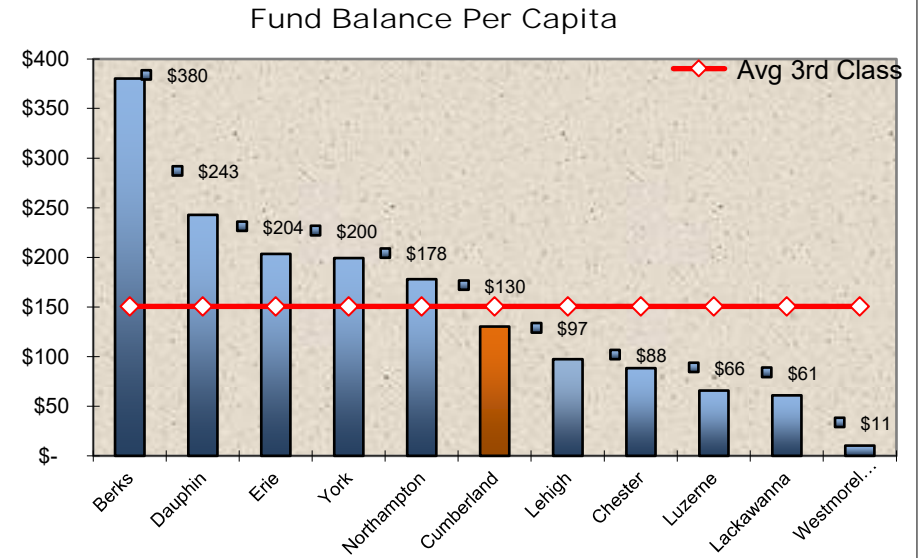


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Revenue (2022)	GF Rev Per Capita	Fund Balance (2022)	Fund Balance Per Capita (2022)
Berks	3	430,449	\$268,355,960	\$623	\$163,656,976	\$380
Dauphin	3	288,800	\$216,996,265	\$751	\$70,119,188	\$243
Erie	3	267,689	\$113,604,513	\$424	\$54,505,944	\$204
York	3	461,058	\$249,776,884	\$542	\$91,996,594	\$200
Northampton	3	318,526	\$141,873,691	\$445	\$56,694,901	\$178
Cumberland	3	268,579	\$126,904,070	\$473	\$35,047,484	\$130
Lehigh	3	376,317	\$152,566,487	\$405	\$36,649,321	\$97
Chester	3	545,823	\$179,755,904	\$329	\$48,222,591	\$88
Luzerne	3	326,369	\$141,284,970	\$433	\$21,512,468	\$66
Lackawanna	3	215,615	\$181,223,102	\$840	\$13,139,832	\$61
Westmoreland	3	352,057	\$126,251,250	\$359	\$3,702,510	\$11

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

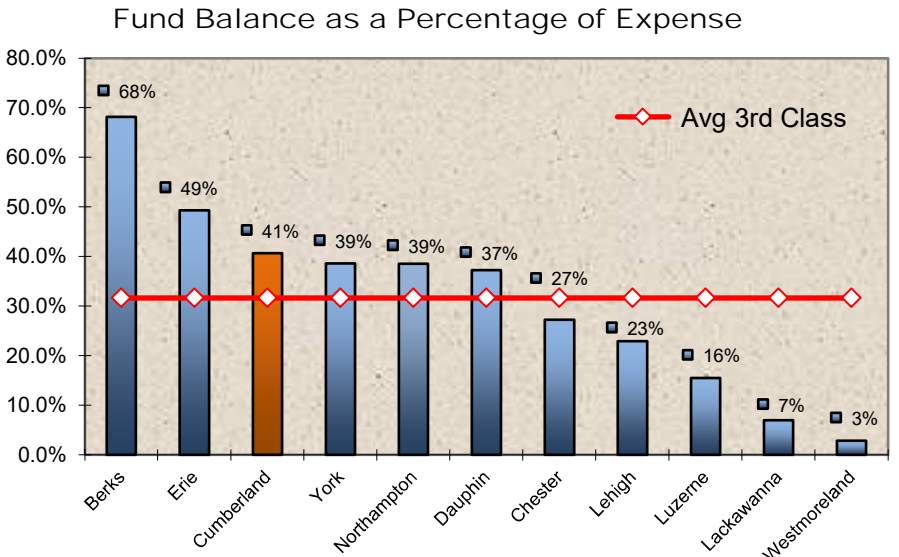


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	Fund Balance (2022)	Fund Balance as a Percentage of Expense (2022)
Berks	3	430,449	\$239,980,092	\$558	\$163,656,976	68.20%
Erie	3	267,689	\$110,548,975	\$413	\$54,505,944	49.30%
Cumberland	3	268,579	\$86,126,621	\$321	\$35,047,484	40.69%
York	3	461,058	\$238,151,228	\$517	\$91,996,594	38.63%
Northampton	3	318,526	\$147,081,407	\$462	\$56,694,901	38.55%
Dauphin	3	288,800	\$188,377,418	\$652	\$70,119,188	37.22%
Chester	3	545,823	\$176,923,626	\$324	\$48,222,591	27.26%
Lehigh	3	376,317	\$159,775,299	\$425	\$36,649,321	22.94%
Luzerne	3	326,369	\$138,518,420	\$424	\$21,512,468	15.53%
Lackawanna	3	215,615	\$188,615,805	\$875	\$13,139,832	6.97%
Westmoreland	3	352,057	\$129,660,931	\$368	\$3,702,510	2.86%

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

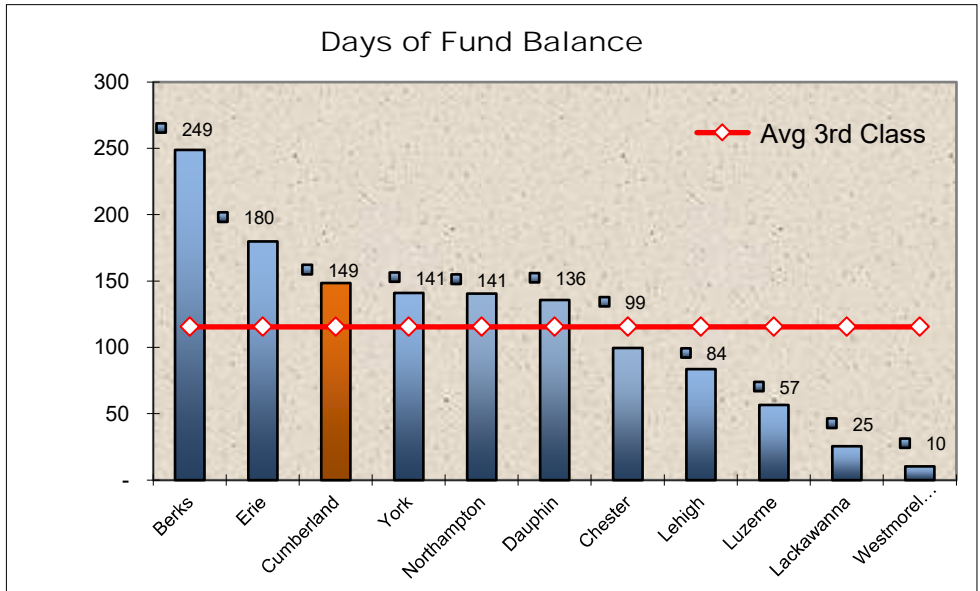


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Revenue (2022)	GF Rev Per Capita	Fund Balance (2022)	Days of Fund Balance (2022)
Berks	3	430,449	\$268,355,960	\$623	\$163,656,976	249
Erie	3	267,689	\$113,604,513	\$424	\$54,505,944	180
Cumberland	3	268,579	\$126,904,070	\$473	\$35,047,484	149
York	3	461,058	\$249,776,884	\$542	\$91,996,594	141
Northampton	3	318,526	\$141,873,691	\$445	\$56,694,901	141
Dauphin	3	288,800	\$216,996,265	\$751	\$70,119,188	136
Chester	3	545,823	\$179,755,904	\$329	\$48,222,591	99
Lehigh	3	376,317	\$152,566,487	\$405	\$36,649,321	84
Luzerne	3	326,369	\$141,284,970	\$433	\$21,512,468	57
Lackawanna	3	215,615	\$181,223,102	\$840	\$13,139,832	25
Westmoreland	3	352,057	\$126,251,250	\$359	\$3,702,510	10

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

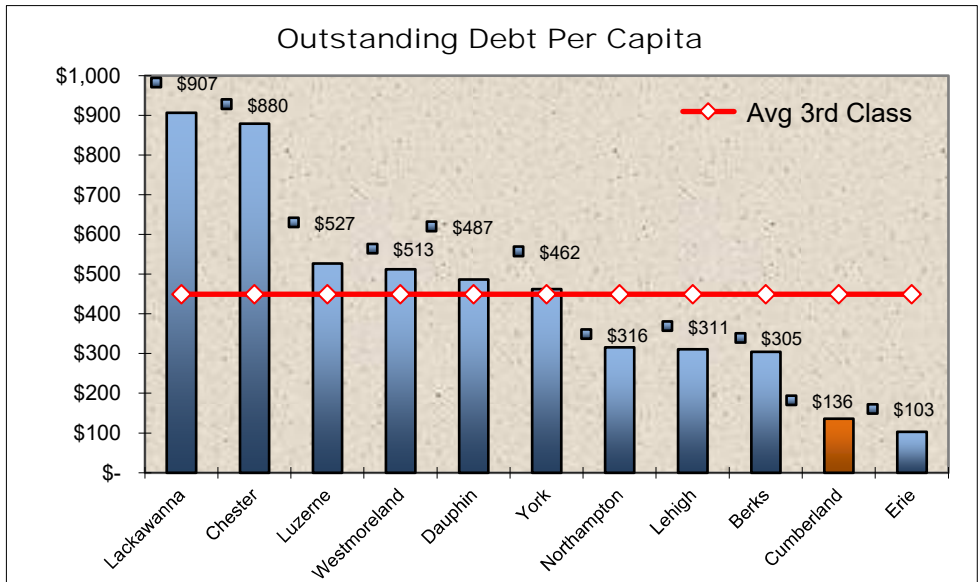


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	Outstanding Debt (2022)	Outstanding Debt Per Capita (2022)
Lackawanna	3	215,615	\$188,615,805	\$875	\$195,516,055	\$907
Chester	3	545,823	\$176,923,626	\$324	\$480,212,000	\$880
Luzerne	3	326,369	\$138,518,420	\$424	\$172,140,033	\$527
Westmoreland	3	352,057	\$129,660,931	\$368	\$180,457,010	\$513
Dauphin	3	288,800	\$188,377,418	\$652	\$140,612,785	\$513
York	3	461,058	\$238,151,228	\$517	\$213,183,861	\$487
Northampton	3	318,526	\$147,081,407	\$462	\$100,670,272	\$462
Lehigh	3	376,317	\$159,775,299	\$425	\$117,131,690	\$316
Berks	3	430,449	\$239,980,092	\$558	\$131,181,362	\$311
Cumberland	3	268,579	\$86,126,621	\$321	\$36,533,329	\$305
Erie	3	267,689	\$110,548,975	\$413	\$27,628,823	\$136

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

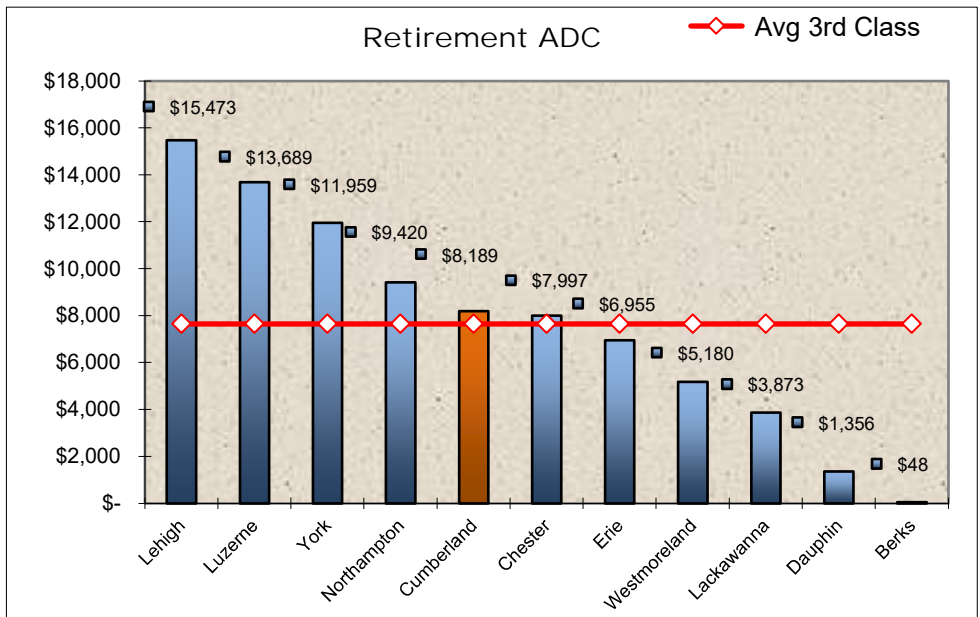


Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	Fund Balance (2022)	Retirement ADC (In Thousands) (2022)
Lehigh	3	376,317	\$159,775,299	\$425	\$36,649,321	\$15,473
Luzerne	3	326,369	\$138,518,420	\$424	\$21,512,468	\$13,689
York	3	317,343	\$127,697,946	\$402	-\$1,882,340	\$11,959
Northampton	3	318,526	\$147,081,407	\$462	\$56,694,901	\$9,420
Cumberland	3	268,579	\$86,126,621	\$321	\$35,047,484	\$8,189
Chester	3	545,823	\$176,923,626	\$324	\$48,222,591	\$7,997
Erie	3	267,689	\$110,548,975	\$413	\$54,505,944	\$6,955
Westmoreland	3	352,057	\$129,660,931	\$368	\$3,702,510	\$5,180
Lackawanna	3	215,615	\$188,615,805	\$875	\$13,139,832	\$3,873
Dauphin	3	210,761	\$105,876,440	\$502	\$25,519,373	\$1,356
Berks	3	430,449	\$239,980,092	\$558	\$163,656,976	\$48

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report



Cumberland County & 3rd Class Counties

County	Class	Population (2022)	General Fund Expense (2022)	GF Exp Per Capita	Retirement ADC (2022)	Retirement ADC Per Member (2022)
Luzerne	3	326,369	\$138,518,420	\$424	\$13,689,069	\$4,328
Cumberland	3	268,579	\$86,126,621	\$321	\$8,189,124	\$4,197
Lehigh	3	376,317	\$159,775,299	\$425	\$15,472,640	\$4,095
York	3	461,058	\$238,151,228	\$517	\$11,958,999	\$3,120
Northampton	3	318,526	\$147,081,407	\$462	\$9,420,477	\$2,882
Erie	3	267,689	\$110,548,975	\$413	\$6,954,686	\$2,350
Chester	3	545,823	\$176,923,626	\$324	\$7,997,146	\$1,997
Lackawanna	3	215,615	\$188,615,805	\$875	\$3,872,911	\$1,852
Westmoreland	3	352,057	\$129,660,931	\$368	\$5,180,064	\$1,568
Dauphin	3	210,761	\$105,876,440	\$502	\$1,355,572	\$641
Berks	3	430,449	\$239,980,092	\$558	\$48,474	\$13

Notes:

* Source: Counties 2022 Annual Comprehensive Financial Report

