



Cumberland County Board of Commissioners

Gary Eichelberger, Chairman . Jean Foschi, Vice Chairman . Vincent T. DiFilippo, Secretary

Press Release

FOR IMMEDIATE RELEASE

Nov. 16, 2023

MEDIA CONTACT:

Samantha Krepps, *Communications Director*
O: 717.240.6343 | M: 717.706.0001
sgkrepps@cumberlandcountypa.gov

Cumberland County Puts 2024 Budget on View

Carlisle, PA – The Cumberland County Board of Commissioners voted 2-1 to place the \$308,781,761 proposed 2024 county budget on view. The General Fund is \$133,447,806 of the total county budget. The proposed budget contains no property tax increase. Real estate millage remains level at 2.195 mills and library millage remains level at .166 mills.

“The COO, CFO, and county departments will continue to look at process efficiencies and ways to lower its operational costs,” said Cumberland County Chief Financial Officer Dana Best. “Throughout 2024, the county will continue to monitor cost pressures and demonstrate fiscal accountability to the taxpayers, while providing efficient and cost-effective services to the public.”

The county is feeling the same pressure points and shifting economic trends as the rest of the nation. There is a growing demand for services. There continues to be a significant increase in demand on human services departments. These departments have been tasked with providing services while also implementing new initiatives while state funding remains relatively flat. The experience of human services departments is not unique and increasing demands have been felt countywide.

Although the county continues to monitor many areas of concern, we believe we will end the calendar year 2023 in sound financial condition. We will continue to use a team approach to monitor our financial stability and to manage operations.

Residents can view the budget through [Questica OpenBook](#), beginning Monday, Nov. 20. Questica is a visualization tool that allows residents to view the budget at the fund level, and drill down to the line-item level if chosen.

Public input on the proposed budget is welcome. The 2024 proposed budget will be on view Monday – Friday, 8 a.m. – 4 p.m. in the Cumberland County Commissioners Office, One Courthouse Square, Second Floor, Carlisle, or [online](#).

###