



MINUTES

Cumberland County Finance Meeting

October 8, 2025 at 1:30 p.m.
Commissioners Hearing Room
Courthouse, Carlisle, PA

Phone (717) 240-6150 Website: www.cumberlandcountypa.gov

Present: Commissioners Kelly Neiderer, Jean Foschi, and Gary Eichelberger.

Staff Present: Stacy Snyder, Chief Clerk; Angela Smyser, Deputy Chief Clerk; Lauren Kauffman, Executive Assistant.

Department Staff Present: Mike Carter, IMTO; Dana Best, Ron Snow, Keri Finkenbinder, Brandon Yeager, Jacob Hykes, Logan Neumann, Finance; Mel Mixell, Tax Administration.

Department Staff Present via Zoom: Keeter Kallam, Veterans Affairs and Services; Bob Shively, Brian Hamilton, Public Safety.

Media Present: Charlie Thompson, PennLive.

Roll Call: Commissioners Neiderer, Foschi and Eichelberger were present.

Public Comment: None.

Approval of Minutes: Commissioner Foschi made a motion to approve the meeting minutes of October 1, 2025. Commissioner Eichelberger seconded the motion. The motion carried.

Financial Analysis Committee Presentation

Ron Snow and Keri Finkenbinder presented the preliminary 2026 budget and projections, highlighting major changes in revenue and expenses from the 2025 budget and previous projections. (See attached)

Commissioner Neiderer asked questions regarding 1% being the rate of growth used in the projections. Dana Best explained this rate was used based on changes we are seeing in the types of permits issued and growth across the county. Commissioner Foschi emphasized the loss of interest earnings due to pulling from reserves during the state budget impasse. Commissioner Eichelberger asked if we anticipate a time where expense growth does not exceed revenue growth. Ron Snow explained that historically, expenses have exceeded revenue growth, and our projections show this trend continuing. Discussion ensued.

Other Business: None.

Adjourn: With no additional business to come before the Board, Commissioner Foschi made a motion to adjourn.

Respectfully submitted,
Lauren Kauffman, Executive Assistant