



MINUTES

Cumberland County
Finance Meeting
June 4, 2025 at 1:30 p.m.
Commissioners Hearing Room
Courthouse, Carlisle, PA

Phone (717) 240-6150 Website: www.cumberlandcountypa.gov

Present: Commissioners Kelly Neiderer and Jean Foschi.

Present Via Zoom: Commissioner Gary Eichelberger.

Staff Present: Stacy M. Snyder, Chief Clerk; Angela Smyser, Deputy Chief Clerk; Audrey Whary, Executive Assistant.

Department Staff Present: Jill Kurutz, IMTO; Samantha Krepps, Communications; Keri Finkenbinder, Finance.

Department Staff Present via Zoom: Holly Sherman, Human Resources; Katie Zimmerman, Grants Administration; Bob Shively, Public Safety.

Call to Order: Commissioner Neiderer called the meeting to order.

Roll Call: Commissioners Neiderer, Foschi, and Eichelberger were present.

Public Comment: None.

Approval of Minutes: Commissioner Foschi made a motion to approve the meeting minutes of May 21, 2025. Commissioner Eichelberger seconded the motion and it unanimously carried.

Discussion and Approval of the 2025/2026 Fiscal Budget

Keri Finkenbinder asked for approval of the 2025/2026 Fiscal Budget. She stated that there have been no changes since the budget was placed on view on May 7, 2025. She shared that the total revenue for the county is \$79,600,000.00 and the total anticipated expense for the county is \$80,200,000.00. She also noted that about 80% of the total revenue is grant funded and the other 20% is funded by subsidies and other revenue sources.

Commissioner Neiderer clarified that the 80% of the total revenue being grant funded is based on flat funding that the county has received previously. She also stated that if the state budget is delayed, state funding for county programs would also be delayed and the county would be responsible for funding these programs. She noted that once the state budget is approved, they would reimburse the county, but there is no guarantee on when the retroactive funding would be granted from the state. Keri Finkenbinder confirmed all of Commissioner Neiderer's comments were correct.

Commissioner Foschi echoed Commissioner Neiderer's comments. She also stated that since the county budget is dependent on state and federal funding, the lack of clarity from those entities is a concern.

Discussion ensued.

Commissioner Foschi made a motion to approve the 2025/2026 Fiscal Budget. Commissioner Eichelberger seconded the motion and it unanimously carried.

Other Business: None.

Adjourn: With no additional business to come before the Board, Commissioner Foschi made a motion to adjourn.

Respectfully submitted,
Audrey Whary, Executive Assistant