



# MINUTES

## Cumberland County

### Finance Meeting

March 19, 2025 at 1:30 p.m.  
Commissioners Hearing Room  
Courthouse, Carlisle, PA

Phone (717) 240-6150 Website: [www.cumberlandcountypa.gov](http://www.cumberlandcountypa.gov)

**Present:** Commissioners Kelly Neiderer, Jean Foschi, and Gary Eichelberger.

**Staff Present:** Stacy M. Snyder, Chief Clerk; Angela Smyser, Deputy Chief Clerk; Lauren Kauffman, Executive Assistant.

**Department Staff Present:** Shane Henry, IMTO; Brenda Iliff-Lawver, Morgan Goodling, Drug and Alcohol; Nikki Gresh, Children and Youth Services; Samantha Krepps, Communications; Annie Strite; MH/IDD; Darby Christlieb, Adult Probation; Dana Best, Ron Snow, Kerri Finkenbinder, Stephanie Phillips, Finance; Erin Gardener, Criminal Justice Services.

**Department Staff Present via Zoom:** Keeter Kallam, Veterans Affairs; Bob Shively, Public Safety; Holly Sherman, Human Resources; Travis Shenk, Rebekah Finkey, Prison.

**Call to Order:** Commissioner Neiderer called the meeting to order.

**Roll Call:** Commissioners Neiderer, Foschi, and Eichelberger were present.

**Public Comment:** None.

**Approval of Minutes:** Commissioner Foschi made a motion to approve the meeting minutes of March 12, 2025. Commissioner Eichelberger seconded the motion, and it unanimously carried.

**Approval of Personnel Actions:** Commissioner Foschi made a motion to approve the personnel actions. Commissioner Neiderer seconded the motion. Commissioner Eichelberger opposed the motion. The motion carried.

#### **Opioid Settlement Fund Update:**

Brenda Iliff-Lawver shared the semi-annual Opioid Settlement Fund Update (see attached). She highlighted the opioid overdose mitigation strategies that have been implemented in addition to updates on their current prevention program, the MAT program at the Prison, and the Student Assistance Program.

Commissioner Neiderer said she feels this fund has been beneficial in covering mandated costs and helping the financial position of the county. She expressed her concern of managing ongoing costs when these funds expire.

**Other Business:** None.

**Adjourn:** With no additional business to come before the Board, Commissioner Foschi made a motion to adjourn.

Respectfully submitted,

Lauren Kauffman, Executive Assistant



# Opioid Settlement Update

March 19, 2025

Brenda-Iliff, Executive Director

Ryan Simon, Financial Manager

Morgan Goodling, Opioid Mitigation Coordinator

Cumberland-Perry Drug & Alcohol Commission





# Opioid Overdose Mitigation Strategy

- Reduce oversupply of prescription opioids.
- Increase access to naloxone (Narcan).
- Increase access to opioid use disorder treatment, including MAT.
- Expand prevention and early intervention efforts.
- Continue drug enforcement efforts.

# Opioid Trust Report

- All Funds have been committed under direction of Commissioners
- Funds are being used to support continuation of existing programs or mandates.
- All Funds fall within guidelines of Exhibit E
- Biannually to trust and commissioners
- Information is from 7/1/24 to 12/31/24
- Next report will be September 2025

# Opioid Trust Funded Programs

- Medication Assisted Treatment in the Prisons
  - \$295,034
- Problem Solving Courts
  - \$173,892
  - Overdose Intervention Court
  - TOMS (Mental Health) Court
  - Drug Court
- Student Assistance Program
  - \$40,338
- Prevention Program
  - \$28,332
- Opioid Mitigation Coordinator
  - \$38,436.05
- Opioid Use Disorder Treatment Funding
  - No funding used this period
  - Other funds were used



## MAT in the Prison

- MAT Verified Intakes/Maintenance
  - 30 Methadone
  - 77 Subutex
- 117 induction assessments completed
  - 25 not inducted
    - Don't meet criteria
  - 92 inducted
- Prison staff time needs
- \$295,034.26

# Student Assistance Program

- \$40,337.66 came from trust to continue support for this existing program
- SAP Team in each school
- SAP Team partners with CYS, JPO, Mental Health, and School staff
- 157 Assessment Completed
- 94 Referrals to treatment provider



# Prevention

- \$28,332.15 came from trust to continue support for this existing programs
- Prevention funds have not been increased from the state for 10 years despite increased costs to maintain services
- Too Good for Drugs
- Catch My Breath Training of Trainers
  - 35 participants that included teachers, counselors, principals, school nurses
- Catch My Breath (Vaping)
- Strengthening Families Program
- Individual presentations on vaping prevention

# Recidivism – Cumberland County

- 2020 Recidivism Study –Stats from 2016 and 2017
- 4887 Offenders
- The Probationer group was heavily comprised of offenses that tend to have higher likelihoods of substance dependency: 53% Drugs or DUI
- Three-year recidivism rates of rearrest for 2017 cohort
  - Prisoners – 47.5%
  - Probationers- 36.5%
  - Total 41.9%
- Drug and DUI rearrest offenses of recidivating DUI offenders
  - Prisoners – Drug: 48%; DUI 37.8%
  - Probationers – Drug: 48%, DUI: 20.5%
- Under 20 Population
  - Prisoners-69%
  - Probationers-71%

# Treatment Court

## Stats

- March 2025 24 current participants
- 11 graduated in 2024
- 4,661 Prison Bed days saved in 2024 for a savings of \$302,965
- 325 Participants since Nov. 2006
- Graduates have saved the cost of 101, 729 prison bed days - \$6,189,350.00

## Recidivism

- In program re-offending rates
  - 3.4% arrested/convicted for drug/DUI-related offenses felony or misdemeanor
  - 4.3% for non-drug related
- Post-program recidivism (within 24 months of graduating)
  - 15.6% arrested/convicted for drug/DUI-related offences, felony or misdemeanor
  - 10.6% for non-drug related offenses

# TOMS Court (Mental Health)

## Stats

- March 2025-21 current participants
- 8 graduated in 2024
- 1734 Prison Bed days saved in 2024 for a cost of \$112,710
- 107 Total Participants since 2017
- Graduates have saved the cost of 13627 prison bed days - \$885,755.00

## Recidivism

- In program re-offending rates
  - 1.0% arrested/convicted for drug/DUI-related offenses felony or misdemeanor
  - 11.21% for non-drug related
- Post-program recidivism (within 24 months of graduating)
  - 8.16% arrested/convicted for drug/DUI-related offenses (felony or misdemeanor)
  - 14.29% for non-drug related offenses

# Overdose Intervention Court

## Stats

- March 2025-7 Participants
- 3 Graduated in 2024
- \$0 saved in 2024 (Misdemeanors)
- 44 Total Participants
- Overall graduates have saved the cost of 589 prison bed days - \$38,285.00

## Recidivism

- 9.09% of program participants re-offend in program (arrest or convictions for both drug and non-drug DUI offenses, misdemeanor or felony)
- Post program recidivism within 24 months of graduating is 0%

# Other programs

- Opioid Mitigation Coordinator
- OUD Treatment Funding Pool
  - No funds used during July-Dec 2024
  - SOR 3 funding used